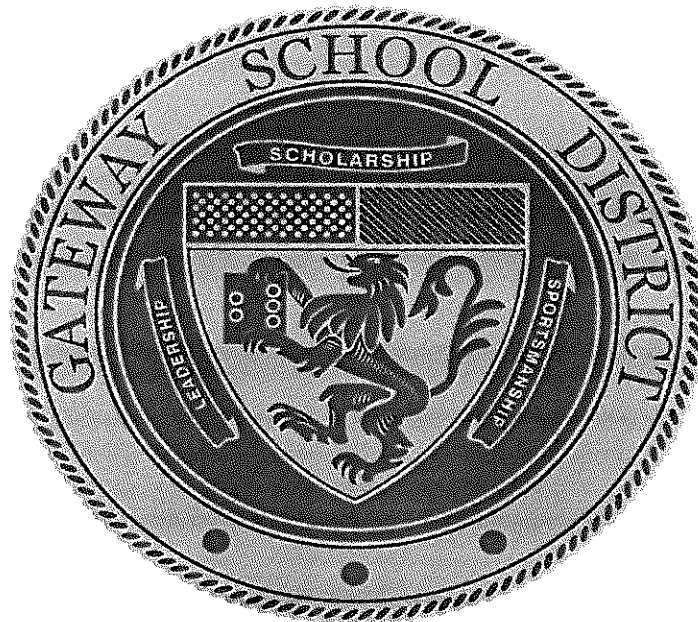


Gateway School District

General Fund & Cafeteria Fund



Final Itemized Budget Summaries

2014-2015

(A Supplement to the PDE-2028 Final
General Fund Budget)

TO: Gateway Board of School Directors
Residents of the Borough of Pitcairn
Residents of the Municipality of Monroeville

FROM: Paul A. Schott, MS.Ed., PRSBA *PAS*

DATE: July 22, 2014

SUBJECT: Final General Fund and Final Cafeteria Fund Budgets
for the 2014-2015 Fiscal Year

Enclosed please find the Gateway School District's Final General Fund and Final Cafeteria Fund Budgets for the 2014-2015 fiscal year. The following document represents both a summary and an itemization of the final revenue and expenditure projections associated with each of these two District budgets. The two Final Budgets were approved for the 2014-2015 fiscal year at the June 25, 2014 Regular Board Meeting.

This information has been presented in the following format to provide an informative reference guide for the Board and the Public in order to have access to the details of the revenue and expenditure projections for the 2014-2015 fiscal year.

If you have any questions regarding the information contained in these itemized budget summaries, please contact our Central Administrative Offices.

**Gateway School District
General Fund & Cafeteria Fund
Final Itemized Budget Summaries
2014-2015**

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**Gateway School District
General Fund & Cafeteria Fund
Final Itemized Budget Summaries
2014-2015**

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**Gateway School District
General Fund & Cafeteria Fund
Final Itemized Budget Summaries
2014-2015**

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Final Summary of
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**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR EXPENDITURE BUDGET, CURRENT YEAR EXPENDITURE
BUDGET, AND FINAL EXPENDITURE BUDGET
2014-2015**

BUDGET ID #	BUDGET MANAGER & DEPARTMENT	ORIGINAL BUDGET	ADJUSTED BUDGET	AUDITED ACTUAL	ORIGINAL BUDGET	ADJUSTED BUDGET	UNADJUSTED & UNAUDITED ACTUAL THROUGH 6/30/14	ORIGINAL BUDGET	FINAL BUDGET	\$ VARIANCE	% VARIANCE
		2012-2013	2012-2013	2012-2013	2013-2014	2013-2014	2013-2014	2013-2014	2014-2015	INC (DECR)	INC (DECR)
01	DR. NINA ZETTY - SUPERINTENDENT	\$ 93,000.00	\$ 95,362.00	\$ 48,008.30	\$ 92,000.00	\$ 59,000.00	\$ 53,590.02	\$ 92,000.00	\$ 102,000.00	\$ 10,000.00	10.87%
02	MR. WILLIAM SHORT - ASST. SUP. - SEC.	\$ 230,000.00	\$ 138,886.00	\$ 150,500.80	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	\$ -	\$ (5,000.00)	-100.00%
03	MR. WILLIAM SHORT - ASST. SUP. - ELEM.	\$ 204,000.00	\$ 26,000.00	\$ 15,470.15	\$ 5,000.00	\$ 32.00	\$ 31.41	\$ 5,000.00	\$ -	\$ (5,000.00)	-100.00%
05	MR. ROBERT REGER - PERSONNEL	\$29,666,277.00	\$29,696,883.00	\$30,017,612.66	\$29,729,728.00	\$29,777,643.00	\$ 29,692,758.57	\$29,729,728.00	\$ 30,549,922.00	\$ 820,194.00	2.76%
07	MR. PAUL A. SCHOTT - BUSINESS OFFICE	\$25,168,565.00	\$25,148,565.00	\$23,332,921.28	\$26,311,696.00	\$26,290,299.00	\$ 25,975,218.85	\$26,311,696.00	\$ 26,970,991.00	\$ 659,295.00	2.51%
08	MRS. BONNIE EASHA - BOARD	\$ 27,000.00	\$ 27,000.00	\$ 18,826.27	\$ 29,000.00	\$ 29,000.00	\$ 22,259.72	\$ 29,000.00	\$ 29,000.00	\$ -	0.00%
09	MR. MICHAEL JACK - CSE	\$ 82,000.00	\$ 82,000.00	\$ 69,340.68	\$ 82,000.00	\$ 82,000.00	\$ 71,744.33	\$ 82,000.00	\$ 83,000.00	\$ 1,000.00	1.22%
11	MR. MICHAEL MATTEO - EVERGREEN	\$ 45,000.00	\$ 45,500.00	\$ 39,764.02	\$ 45,000.00	\$ 45,000.00	\$ 29,505.52	\$ 45,000.00	\$ 45,000.00	\$ -	0.00%
12	MR. ERIC KNORR - MSMS	\$ 72,000.00	\$ 71,500.00	\$ 59,695.49	\$ 70,000.00	\$ 70,000.00	\$ 62,407.24	\$ 70,000.00	\$ 70,000.00	\$ -	0.00%
14	MS. KATHLEEN FRIEND - RAMSEY	\$ 56,000.00	\$ 56,000.00	\$ 53,856.26	\$ 54,000.00	\$ 54,000.00	\$ 39,099.55	\$ 54,000.00	\$ 54,000.00	\$ -	0.00%
15	MR. BRIAN WERNER - UP	\$ 62,000.00	\$ 62,000.00	\$ 62,287.49	\$ 60,000.00	\$ 60,000.00	\$ 43,966.76	\$ 60,000.00	\$ 61,000.00	\$ 1,000.00	1.67%
16	MR. DENNIS HOULIHAN - TECHNOLOGY	\$ 419,000.00	\$ 419,000.00	\$ 431,717.55	\$ 1,382,000.00	\$ 1,547,131.00	\$ 1,503,712.41	\$ 1,382,000.00	\$ 1,356,000.00	\$ (26,000.00)	-1.88%
22	MS. JENNIFER TURKOWSKI - HIGH SCHOOL	\$ 57,000.00	\$ 60,340.00	\$ 64,981.03	\$ 62,000.00	\$ 64,351.00	\$ 54,152.99	\$ 62,000.00	\$ 104,000.00	\$ 42,000.00	67.74%
23	MR. ROCCO TELLI - GMS	\$ 120,000.00	\$ 122,000.00	\$ 78,980.41	\$ 130,000.00	\$ 98,000.00	\$ 82,541.34	\$ 130,000.00	\$ 130,000.00	\$ -	0.00%
24	DR. JOHN FOURNIER - HIGH SCHOOL	\$ 46,000.00	\$ 49,348.00	\$ 48,922.81	\$ 40,000.00	\$ 38,078.00	\$ 31,880.63	\$ 40,000.00	\$ 40,000.00	\$ -	0.00%
27	MR. PETER MURPHY - HIGH SCHOOL	\$ 173,000.00	\$ 167,312.00	\$ 153,207.02	\$ 165,000.00	\$ 164,571.00	\$ 129,782.45	\$ 165,000.00	\$ 167,000.00	\$ 2,000.00	1.21%
28	MR. RANDY ROVESTI - ATHLETICS	\$ 278,000.00	\$ 278,000.00	\$ 278,438.42	\$ 281,000.00	\$ 281,000.00	\$ 339,992.39	\$ 281,000.00	\$ 326,000.00	\$ 45,000.00	16.01%
31	MR. KURT MARTIN - DRUG-FREE FUNDS	\$ -	\$ -	\$ 805.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
34	MRS. MONICA GRIFFITH - PSYCHOLOGIST	\$ 70,000.00	\$ 70,000.00	\$ 68,698.31	\$ 85,000.00	\$ 85,000.00	\$ 81,900.13	\$ 85,000.00	\$ 85,000.00	\$ -	0.00%
35	MRS. HEATHER BUNGARD - SPECIAL ED.	\$ 2,650,000.00	\$ 2,650,000.00	\$ 3,040,808.86	\$ 2,653,000.00	\$ 3,478,111.00	\$ 3,149,593.72	\$ 2,653,000.00	\$ 3,599,559.00	\$ 946,559.00	35.68%
41	MRS. BONNIE EASHA - TRANSPORTATION	\$ 3,765,000.00	\$ 3,765,000.00	\$ 3,503,406.58	\$ 3,631,000.00	\$ 3,631,000.00	\$ 4,175,101.11	\$ 3,631,000.00	\$ 4,243,000.00	\$ 612,000.00	16.85%
42	MR. ROBERT BROWN - MAINTENANCE	\$ 606,000.00	\$ 606,000.00	\$ 598,518.32	\$ 667,000.00	\$ 667,000.00	\$ 821,461.54	\$ 667,000.00	\$ 674,000.00	\$ 7,000.00	1.05%
44	MR. MARTIN LORENZO - CAFETERIA FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,184,917.28)	\$ -	\$ -	\$ -	0.00%
45	MR. WILLIAM SHORT - ASST. SUPERINTEND.	\$ 1,587,158.00	\$ 1,842,304.00	\$ 2,049,908.78	\$ 2,192,576.00	\$ 1,250,784.00	\$ 1,492,410.87	\$ 2,192,576.00	\$ 1,490,528.00	\$ (702,048.00)	-32.02%
GRAND TOTALS		\$65,479,000.00	\$65,479,000.00	\$64,186,677.39	\$67,772,000.00	\$67,772,000.00	\$ 66,668,194.27	\$67,772,000.00	\$ 70,180,000.00	\$ 2,408,000.00	3.55%

Final Summary of
General Fund
Revenues

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR
REVENUE BUDGET, AND FINAL REVENUE BUDGET
2014-2015**

DESCRIPTION	ORIGINAL BUDGET 2012-2013	AUDITED ACTUAL 2012-2013	ORIGINAL BUDGET 2013-2014	UNADJUSTED & UNAUDITED ACTUAL THROUGH 6/30/14 2013-2014	ORIGINAL BUDGET 2013-2014	FINAL BUDGET 2014-2015	\$ VARIANCE INC (DECR)	% VARIANCE INC (DECR)
LOCAL REVENUES								
CURRENT REAL ESTATE TAXES	\$ 42,366,397.00	\$ 43,088,675.43	\$ 43,242,492.00	\$ 41,709,096.45	\$ 43,242,492.00	\$ 42,328,491.00	\$ (914,001.00)	-2.11%
PUBLIC UTILITY REALTY TAXES	\$ 63,000.00	\$ 66,127.71	\$ 66,000.00	\$ 59,956.93	\$ 66,000.00	\$ 60,000.00	\$ (6,000.00)	-9.09%
LOCAL SERVICES TAXES	\$ 115,000.00	\$ 114,908.66	\$ 115,000.00	\$ 119,061.37	\$ 115,000.00	\$ 119,000.00	\$ 4,000.00	3.48%
EARNED INCOME TAXES - ACT 511	\$ 2,958,000.00	\$ 3,745,439.30	\$ 3,640,000.00	\$ 3,727,665.15	\$ 3,640,000.00	\$ 3,745,000.00	\$ 105,000.00	2.88%
REAL ESTATE DEED TRANSFER TAXES - ACT 511	\$ 485,000.00	\$ 420,743.96	\$ 348,000.00	\$ 381,043.94	\$ 348,000.00	\$ 394,000.00	\$ 46,000.00	13.22%
MERCANTILE TAXES - ACT 511	\$ 1,108,000.00	\$ 1,174,152.36	\$ 1,168,000.00	\$ 1,215,906.17	\$ 1,168,000.00	\$ 1,209,000.00	\$ 41,000.00	3.51%
DELINQUENT REAL ESTATE TAXES	\$ 990,000.00	\$ 1,501,373.84	\$ 1,370,000.00	\$ 1,458,590.52	\$ 1,370,000.00	\$ 1,490,000.00	\$ 120,000.00	8.76%
DELINQUENT EARNED INCOME TAXES - ACT 511	\$ 213,000.00	\$ 98,343.30	\$ 120,000.00	\$ 49,013.79	\$ 120,000.00	\$ 56,000.00	\$ (64,000.00)	-53.33%
INTEREST EARNED ON CD'S & SWEEP ACCOUNTS	\$ 50,050.00	\$ 52,255.84	\$ 50,081.00	\$ 29,778.20	\$ 50,081.00	\$ 50,071.00	\$ (10.00)	-0.02%
GATE RECEIPTS & MISCELLANEOUS - ATHLETICS	\$ 44,350.00	\$ 62,686.14	\$ 81,000.00	\$ 74,763.32	\$ 81,000.00	\$ 67,000.00	\$ (14,000.00)	-17.28%
INDIVIDUALS WITH DISABILITIES EDUCATION ACT - IDEA	\$ 573,465.00	\$ 585,860.62	\$ 544,792.00	\$ 514,573.00	\$ 544,792.00	\$ 546,127.00	\$ 1,335.00	0.25%
FACILITY RENTALS	\$ 7,000.00	\$ 6,887.59	\$ 6,000.00	\$ 90,623.17	\$ 6,000.00	\$ 94,450.00	\$ 88,450.00	1474.17%
OTHER CONTRIBUTIONS	\$ 33,975.00	\$ 35,185.00	\$ 2,750.00	\$ 6,420.89	\$ 2,750.00	\$ 750.00	\$ (2,000.00)	-72.73%
REVENUE - STATE PASSED THROUGH OTHER PA SCHOOL	\$ 25,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
REVENUE - TUITION DEDUCTION	\$ -	\$ -	\$ -	\$ 144.87	\$ -	\$ -	\$ -	0.00%
MISCELLANEOUS REVENUE	\$ 92,360.00	\$ 169,588.47	\$ 135,299.00	\$ 347,834.18	\$ 135,299.00	\$ 189,694.00	\$ 54,395.00	40.20%
SUBTOTAL LOCAL REVENUES	\$ 49,124,597.00	\$ 51,137,228.02	\$ 50,889,414.00	\$ 49,783,571.95	\$ 50,889,414.00	\$ 50,349,583.00	\$ (539,831.00)	-1.06%
STATE SUBSIDIES								
BASIC EDUCATION INSTRUCTIONAL SUBSIDY	\$ 6,840,471.00	\$ 6,840,471.05	\$ 6,996,248.00	\$ 7,019,980.95	\$ 6,996,248.00	\$ 6,996,248.00	\$ -	0.00%
TUITION FOR ORPHANS & CHILDREN - 1305 & 1306	\$ -	\$ 63,653.07	\$ 50,000.00	\$ 100,465.56	\$ 50,000.00	\$ 100,000.00	\$ 50,000.00	100.00%
SPECIAL EDUCATION SUBSIDY	\$ 1,951,528.00	\$ 2,017,891.22	\$ 1,941,712.00	\$ 2,032,914.47	\$ 1,941,712.00	\$ 1,941,712.00	\$ -	0.00%
TRANSPORTATION SUBSIDY	\$ 1,195,000.00	\$ 1,028,859.73	\$ 1,063,000.00	\$ 1,169,671.63	\$ 1,063,000.00	\$ 1,175,000.00	\$ 112,000.00	10.54%
DEBT SERVICE SUBSIDY	\$ 491,000.00	\$ 510,490.97	\$ 530,000.00	\$ 513,452.33	\$ 530,000.00	\$ 530,000.00	\$ -	0.00%
MEDICAL, DENTAL, & NURSE SERVICES SUBSIDY	\$ 81,000.00	\$ 78,038.24	\$ 79,000.00	\$ 74,249.42	\$ 79,000.00	\$ 75,000.00	\$ (4,000.00)	-5.06%
PA PROPERTY TAX REDUCTION ALLOCATION	\$ 1,458,979.00	\$ 1,458,979.17	\$ 1,459,253.00	\$ 1,459,253.43	\$ 1,459,253.00	\$ 1,459,741.00	\$ 488.00	0.03%
ACCOUNTABILITY BLOCK GRANT	\$ 130,950.00	\$ 130,950.00	\$ 130,950.00	\$ 130,950.00	\$ 130,950.00	\$ 130,950.00	\$ -	0.00%
STATE SHARE FICA SUBSIDY - 50%	\$ 1,195,817.00	\$ 1,140,660.04	\$ 1,209,742.00	\$ 1,026,595.65	\$ 1,209,742.00	\$ 1,230,292.00	\$ 20,550.00	1.70%
REVENUE RETIREMENT SUBSIDY - 50%	\$ 1,909,991.00	\$ 1,913,320.28	\$ 2,645,893.00	\$ 1,703,609.11	\$ 2,645,893.00	\$ 3,424,152.00	\$ 778,259.00	29.41%
SUBTOTAL STATE SUBSIDIES	\$ 15,254,736.00	\$ 15,183,313.77	\$ 16,105,798.00	\$ 15,231,142.55	\$ 16,105,798.00	\$ 17,063,095.00	\$ 957,297.00	5.94%
FEDERAL SUBSIDIES								
NCLB, TITLE I - IMPROVING	\$ 594,997.00	\$ 572,174.00	\$ 522,963.00	\$ 418,370.40	\$ 522,963.00	\$ 729,432.00	\$ 206,469.00	39.48%
TITLE II - IMPROVING	\$ 138,634.00	\$ 137,652.00	\$ 132,174.00	\$ 105,739.20	\$ 132,174.00	\$ 131,839.00	\$ (335.00)	-0.25%
NCLB, TITLE III - LEP/IMMIGRATION	\$ 13,036.00	\$ 13,036.00	\$ 13,651.00	\$ 16,029.98	\$ 13,651.00	\$ 13,651.00	\$ -	0.00%
A.I.U. ACCESS FUNDS	\$ -	\$ -	\$ -	\$ 44,368.31	\$ -	\$ -	\$ -	0.00%
STATE ACCESS FUNDS	\$ 106,000.00	\$ 104,012.25	\$ 106,000.00	\$ 106,425.77	\$ 106,000.00	\$ 112,000.00	\$ 6,000.00	5.66%
MEDICAL ASSISTANCE REIMBURSEMENT FOR ADMIN EXP	\$ 2,000.00	\$ 3,445.69	\$ 2,000.00	\$ 8,566.21	\$ 2,000.00	\$ 3,400.00	\$ 1,400.00	70.00%
SUBTOTAL FEDERAL SUBSIDIES	\$ 854,667.00	\$ 830,319.94	\$ 776,788.00	\$ 699,499.87	\$ 776,788.00	\$ 990,322.00	\$ 213,534.00	27.49%

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF PRIOR YEAR REVENUE BUDGET, CURRENT YEAR
REVENUE BUDGET, AND FINAL REVENUE BUDGET
2014-2015**

DESCRIPTION	ORIGINAL	AUDITED	ORIGINAL	UNADJUSTED & UNAUDITED	ORIGINAL	FINAL	\$	%
	BUDGET	ACTUAL	BUDGET	ACTUAL THROUGH 6/30/14	BUDGET	BUDGET	VARIANCE	VARIANCE
	2012-2013	2012-2013	2013-2014	2013-2014	2013-2014	2014-2015	INC (DECR)	INC (DECR)
OTHER LOCAL REVENUES								
FUND BALANCE	\$ 245,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,777,000.00	\$ 1,777,000.00	100.00%
SUBTOTAL OTHER LOCAL REVENUES	\$ 245,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,777,000.00	\$ 1,777,000.00	100.00%
GRAND TOTAL OF ALL REVENUES	\$ 65,479,000.00	\$ 67,150,861.73	\$ 67,772,000.00	\$ 65,714,214.37	\$ 67,772,000.00	\$ 70,180,000.00	\$ 2,408,000.00	3.55%

Final General Fund
Real Estate Tax
Millage Impact

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ANALYSIS OF FINAL
REAL ESTATE TAX MILLAGE IMPACT
18.8919 MILLS
2014-2015**

DESCRIPTION	AMOUNT		
DOLLAR VARIANCE FROM 2013-2014 TO 2014-2015 REVENUE BUDGET	\$ 631,000.00	INCREASE IN REVENUES	
DOLLAR VARIANCE FROM 2013-2014 TO 2014-2015 EXPENDITURE BUDGET	\$ 2,408,000.00	INCREASE IN EXPENDITURES	
TOTAL NET DOLLAR VARIANCE FROM 2013-2014 TO 2014-2015	\$ (1,777,000.00)	DEFICIT WITH NO R/E TAX INCREASE (TO BE TAKEN FROM FUND BALANCE)	
ONE NET MILL OF REAL ESTATE TAXES FOR 2014-2015 IS CURRENTLY WORTH	\$ 2,317,831.03		
REAL ESTATE TAX MILLAGE INCREASE REQUIRED FOR 2014-2015	0.7667	NOT POSSIBLE DUE TO ACT 1.	
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE PERMITTED FOR 2014-2015	0.4722	2.5% INDEX AVAILABLE UNDER ACT 1	
COMMENTS: THE DISTRICT'S CURRENT MILLAGE RATE IS 18.8919 MILLS. THE INDEX RATE FOR 2014-2015 IS 2.5% OR A MAXIMUM .4722 MILLS INCREASE IS PERMITTED TO 19.3641 MILLS FOR 2014-2015.			
REAL ESTATE TAX MILLAGE RATE REQUIRED TO BALANCE THE BUDGET: .7667 MILLS	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE	(THIS IS
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 35,000	\$ 107,700	SIMPLY
REAL ESTATE TAX MILLAGE INCREASE OF .7667 MILLS REQUIRED FOR 2014-15	X .0007667	X .0007667	FOR
PROPOSED ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2014-2015	\$ 26.83	\$ 82.57	MY
PROPOSED MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2014-2015	\$ 2.24	\$ 6.88	CALCULATION PURPOSES ONLY.)
MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.4722 MILLS	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE	
CURRENT MEDIAN VALUE OF THE TAXABLE RESIDENTIAL PROPERTY	\$ 35,000	\$ 107,700	
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.4722 MILLS PERMITTED FOR 2014-2015	X .0004722	X .0004722	
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2014-2015	\$ 16.53	\$ 50.86	
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2014-2015	\$ 1.38	\$ 4.24	
MAXIMUM REAL ESTATE TAX MILLAGE RATE PERMITTED TO BALANCE THE BUDGET: 0.4722 MILLS	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE	
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000	
MAXIMUM REAL ESTATE TAX MILLAGE INCREASE OF 0.4722 MILLS PERMITTED FOR 2014-2015	X .0004722	X .0004722	
MAXIMUM ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2014-2015	\$ 47.22	\$ 47.22	
MAXIMUM MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2014-2015	\$ 3.94	\$ 3.94	
REAL ESTATE TAX MILLAGE RATE TO RESTORE 2013-2014 LOST TAX REVENUE: 0.3941 MILLS	BOROUGH OF PITCAIRN	MUNICIPALITY OF MONROEVILLE	(THIS IS
SELECTED VALUE OF A \$100,000 TAXABLE RESIDENTIAL PROPERTY	\$ 100,000	\$ 100,000	SIMPLY
REAL ESTATE TAX MILLAGE INCREASE OF 0.3941 MILLS PERMITTED FOR 2014-2015	X .0003941	X .0003941	FOR
ANNUAL INCREASE IN REAL ESTATE TAXES FOR 2014-2015	\$ 39.41	\$ 39.41	MY
MONTHLY INCREASE IN REAL ESTATE TAXES FOR 2014-2015	\$ 3.28	\$ 3.28	CALCULATION PURPOSES ONLY.)

Final Summary of
Changes in General
Fund Budget

**GATEWAY SCHOOL DISTRICT
GENERAL FUND**

**SUMMARY OF CHANGES IN FINAL BUDGET
FROM FINAL APPROVED 2013-2014 BUDGET
2014-2015**

DESCRIPTION OF BUDGET CATEGORY	\$ VARIANCE
INCREASES TO REVENUES:	
REAL ESTATE TAXES - PITCAIRN	\$ 10,655.00
EARNED INCOME TAXES - MONROEVILLE	\$ 95,000.00
EARNED INCOME TAXES - PITCAIRN	\$ 10,000.00
LOCAL SERVICES TAXES - MONROEVILLE	\$ 8,000.00
REAL ESTATE DEED TRANSFER TAX - MONROEVILLE	\$ 45,000.00
REAL ESTATE DEED TRANSFER TAX - PITCAIRN	\$ 1,000.00
MERCANTILE TAXES - MONROEVILLE	\$ 40,000.00
MERCANTILE TAXES - PITCAIRN	\$ 1,000.00
DELINQUENT REAL ESTATE TAXES - MONROEVILLE	\$ 100,000.00
DELINQUENT REAL ESTATE TAXES - PITCAIRN	\$ 20,000.00
RENTAL OF FACILITIES - EVERGREEN	\$ 13,000.00
RENTAL OF FACILITIES - MSMS	\$ 13,200.00
RENTAL OF FACILITIES - GMS AUDITORIUM	\$ 48,000.00
RENTAL OF FACILITIES - GHS SPORTS COMPLEX	\$ 4,300.00
RENTAL OF FACILITIES - GHS AUDITORIUM	\$ 7,950.00
MISCELLANEOUS INCOME	\$ 15,595.00
MISCELLANEOUS REVENUE - DISTRICT ADVERTISING	\$ 3,000.00
STUDENT PARKING FEES - GHS	\$ 9,800.00
AT&T ANTENNA REVENUE	\$ 1,000.00
E-RATE FUNDING	\$ 25,000.00
STATE REIMBURSEMENT OF TRANSPORTATION EXPENDITURES	\$ 112,000.00
STATE REIMBURSEMENT OF SOCIAL SECURITY & FICA EXPENDITURES - 50%	\$ 20,550.00
STATE REIMBURSEMENT OF RETIREMENT (PSERS) EXPENDITURES - 50%	\$ 778,259.00
TUITION FOR ORPHANS & CHILDREN PLACED IN PRIVATE HOMES - SEC. 1305 & 1306	\$ 50,000.00
STATE PROPERTY TAX REDUCTION ALLOCATION	\$ 488.00
STATE ACCESS FUNDS	\$ 6,000.00
INDIVIDUALS WITH DISABILITIES EDUCATION ACT - IDEA	\$ 1,335.00
MEDICAL ASSISTANCE REIMBURSEMENT FOR ADMINISTRATION EXPENDITURES	\$ 1,400.00
TITLE I FEDERAL SUBSIDY	\$ 206,469.00
TOTAL REVENUE INCREASES	\$ 1,648,001.00
DECREASES TO REVENUES:	
REAL ESTATE TAXES - MONROEVILLE	\$ (924,656.00)
LOCAL SERVICES TAXES - PITCAIRN	\$ (4,000.00)
DELINQUENT EARNED INCOME TAXES - MONROEVILLE	\$ (50,000.00)
DELINQUENT EARNED INCOME TAXES - PITCAIRN	\$ (14,000.00)
INTEREST	\$ (10.00)
GATE RECEIPTS - ATHLETICS	\$ (8,000.00)
MISCELLANEOUS REVENUE - ATHLETICS	\$ (6,000.00)
STATE REIMBURSEMENT OF NURSE AND MEDICAL EXPENDITURES	\$ (4,000.00)
TITLE II FEDERAL SUBSIDY	\$ (335.00)
PUBLIC UTILITY REALTY TAX ACT TAXES	\$ (6,000.00)
TOTAL REVENUE DECREASES	\$(1,017,001.00)
NET CHANGE IN REVENUES INCREASE (DECREASE)	\$ 631,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
SUMMARY OF CHANGES IN FINAL BUDGET
FROM FINAL APPROVED 2013-2014 BUDGET
2014-2015**

INCREASES TO EXPENDITURES: (TYPE - BUDGET MANAGER)	\$ VARIANCE
PERSONNEL - BENEFITS - RETIREMENT - MR. PAUL A. SCHOTT	\$ 1,556,518.00
PERSONNEL - BENEFITS - SOCIAL SECURITY & FICA - MR. PAUL A. SCHOTT	\$ 41,100.00
PERSONNEL - BENEFITS - WORKMAN'S COMPENSATION. INSURANCE - PAUL A. SCHOTT	\$ 14,000.00
PERSONNEL - SALARIES AND WAGES - R. REGER, H. BUNGARD, & WILLIAM SHORT - NET	\$ 649,093.00
ASSISTANT SUPERINTENDENT OFFICE BUDGET - W. SHORT & PAUL A. SCHOTT - NET	\$ 110,289.00
BUILDINGS & GROUNDS BUDGET - MR. ROBERT BROWN	\$ 7,000.00
TRANSPORTATION BUDGET - MRS. BONNIE EASHA	\$ 612,000.00
UNIVERSITY PARK ELEMENTARY SCHOOL BUDGET - MR. BRIAN WERNER	\$ 1,000.00
DR. CLEVELAND STEWARD, JR. ELEMENTARY SCHOOL BUDGET - MR. MICHAEL JACK	\$ 1,000.00
HIGH SCHOOL BUDGET - MS. JENNIFER TURKOWSKI	\$ 42,000.00
SPECIAL EDUCATION BUDGET - MRS. HEATHER BUNGARD	\$ 87,000.00
ATHLETICS BUDGET - MR. RANDY ROVESTI	\$ 45,000.00
HIGH SCHOOL BUDGET - MR. PETER MURPHY	\$ 2,000.00
SUPERINTENDENT OFFICE BUDGET - DR. NINA ZETTY	\$ 10,000.00
TOTAL EXPENDITURE INCREASES	\$ 3,178,000.00
DESCRIPTION OF BUDGET CATEGORY	
DECREASES TO EXPENDITURES: (TYPE - BUDGET MANAGER)	
ASSISTANT SUPERINTENDENT OFFICE BUDGET - SECONDARY - MR. WILLIAM SHORT	\$ (5,000.00)
ASSISTANT SUPERINTENDENT OFFICE BUDGET - ELEMENTARY - MR. WILLIAM SHORT	\$ (5,000.00)
PERSONNEL - BENEFITS - HEALTH INSURANCE - MR. PAUL A. SCHOTT	\$ (270,000.00)
PERSONNEL - BENEFITS - DISABILITY INSURANCE - MR. PAUL A. SCHOTT	\$ (1,000.00)
PERSONNEL - BENEFITS - DENTAL INSURANCE - MR. PAUL A. SCHOTT	\$ (7,000.00)
PERSONNEL - BENEFITS - STATE UNEMPLOYMENT - MR. PAUL A. SCHOTT	\$ (15,000.00)
BUSINESS OFFICE BUDGET - MR. PAUL A. SCHOTT	\$ (441,000.00)
TECHNOLOGY BUDGET - MR. DENNIS HOULIHAN	\$ (26,000.00)
TOTAL EXPENDITURE DECREASES	\$ (770,000.00)
NET CHANGE IN EXPENDITURES INCREASE (DECREASE)	\$ 2,408,000.00
NET PROJECTED BUDGET SHORTFALL	\$(1,777,000.00)
ADD: .4722 MILLS MAXIMUM (INDEX) REAL ESTATE TAX INCREASE - NOT INCLUDED	\$ -
UTILIZATION OF UNASSIGNED FUND BALANCE	\$ 1,777,000.00
BALANCED BUDGET AFTER NO R/E TAX INCREASE & UTILIZATION OF FUND BALANCE	\$ -

Final Analysis of
Projected Fund
Balance

GATEWAY SCHOOL DISTRICT
 GENERAL FUND
 ANALYSIS OF FUND BALANCE
 2013-2014 AND 2014-2015

DESCRIPTION OF FUND BALANCE AND USAGE	AMOUNT
UNASSIGNED FUND BALANCE	\$ 5,320,452.59
NONSPENDABLE FUND BALANCE	\$ 681,273.98
COMMITTED FUND BALANCE	\$ 5,667,514.12
TOTAL FUND BALANCE AT 7/1/13 IN ACCORDANCE WITH GASB 54	\$ 11,669,240.69
$\$11,669,240.69/\$67,772,000$ (2013-2014 BUDGET) = 17.22%	
PROJECTED CHANGE IN UNASSIGNED FUND BALANCE DURING 2013-2014:	
NET INCREASE (DECREASE) IN UNASSIGNED FUND BALANCE PROJECTED FOR 2013-2014	\$ (1,183,182.26)
PROJECTED CHANGE IN UNASSIGNED FUND BALANCE DURING 2013-2014	\$ (1,183,182.26)
PROJECTED TOTAL FUND BALANCE AT 6/30/14 - UNAUDITED	\$ 10,486,058.43
LESS: PROJECTED UTILIZATION OF UNASSIGNED FUND BALANCE TO BALANCE THE PROPOSED BUDGET FOR 2014-2015	\$ (1,777,000.00)
PROJECTED TOTAL FUND BALANCE AT 6/30/15 (ASSUMING ALL OTHER BUDGETED EXPENDITURES & REVENUES ARE SPENT AND RECEIVED AS BUDGETED FOR DURING 2013-2014 & 2014-2015.)	\$ 8,709,058.43
PROJECTED UNASSIGNED FUND BALANCE AT 6/30/15 (3.36% OF \$70,180,000 PROPOSED FINAL 2014-2015 GENERAL FUND BUDGET)	\$ 2,360,270.33
PROJECTED NONSPENDABLE FUND BALANCE AT 6/30/15 (.97% OF \$70,180,000 PROPOSED FINAL 2014-2015 GENERAL FUND BUDGET)	\$ 681,273.98
PROJECTED COMMITTED FUND BALANCE AT 6/30/15 (8.08% OF \$70,180,000 PROPOSED FINAL 2014-2015 GENERAL FUND BUDGET)	\$ 5,667,514.12
PROJECTED TOTAL FUND BALANCE AT 6/30/15	\$ 8,709,058.43
$\$8,709,058.43/\$70,180,000$ (PROPOSED FINAL 2014-2015 GENERAL FUND BUDGET) = 12.41%	
A SCHOOL DISTRICT FUND BALANCE IS RECOMMENDED TO BE BETWEEN 5% AND 15% OF BUDGETED EXPENDITURES.	

Final General Fund
Itemized Budget
Summaries

Superintendent Office

Dr. Nina Zetty – Superintendent

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (01 - DR. NINA ZETTY - SUPERINTENDENT)
2014-15**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account	
2360-580-000-00-00-000-401/1724	Supt. Office Travel - Superintendent	Supt. Monthly Travel	\$ 3,000.00		
		National/State Conference	\$ 2,500.00		
		Account Total		\$ 5,500.00	
2360-580-000-00-00-000-406/1725	Supt. Office Travel - Administrators	PASBO - Reger	\$ 800.00		
		Court Hearings Travel- Reger	\$ 300.00		
		PASBO - Schott	\$ 800.00		
		PASBO - Stancliffe	\$ 800.00		
		National/State Conference - Asst. Superintendent	\$ 1,500.00		
		PenSpra Symposium Meeting - Zanella	\$ 150.00		
		Monthy Travel - Zanella	\$ 100.00		
Account Total		\$ 4,450.00			
2360-635-000-00-00-000-000/9227	Supt. Office - Meeting Supplies	Supplies for Meetings	\$ 1,000.00		
		Account Total		\$ 1,000.00	
2360-610-000-00-00-000-000/4260	Central Office Supplies	Tyler Water	\$ 810.00		
		Xyron 850 2 Sided Lamination	\$ 300.00		
		PR Supplies Zanella:			
		Constant Contact	\$ 420.00		
		Blackboard Connect	\$ 11,000.00		
		Poster Machine Supplies	\$ 3,600.00		
		Miscellaneous Supplies	\$ 775.00		
		Petty Cash	\$ 700.00		
		Bid Supplies	Central Office Supplies	\$ 755.00	
		Account Total		\$ 18,360.00	
2800-580-000-00-00-000-219/2246	Central Travel Prof. Meetings	Payroll Conference - McEwen	\$ 400.00		
		Child Accounting Conf - Hoffman	\$ 1,000.00		
		Account Total		\$ 1,400.00	
2800-810-000-00-00-000-217/2252	Adm. Subscription	Penn Link	\$ 100.00		
		Account Total		\$ 100.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (01 - DR. NINA ZETTY - SUPERINTENDENT)
2014-15**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account	
2800-810-000-00-00-000-222/2253	Central Subscript. & Dues	PASA Member Dues	\$ 1,550.00		
		Sup. Fee for Lib. Svcs. (AIU)	\$ 8,400.00		
		Forum for W. PA Superintendents	\$ 1,200.00		
		ASCD	\$ 250.00		
		ASCD - N. Hines	\$ 250.00		
		Celebrate Monroeville	\$ 200.00		
		Monroeville Chamber Dues	\$ 1,705.00		
		Times Express	\$ 25.00		
		PA School PR Assoc. - Zanella	\$ 95.00		
		Tri-State Study Council - Dr. Zetty	\$ 900.00		
		Miscellaneous -Dr. Zetty	\$ 5,567.00		
			Account Total		\$ 20,142.00
		2360-752-000-00-00-000-961/9437	Safety D/W - Capital Equipment		\$ 45,126.00
Account Total				\$ 45,126.00	
2360-610-000-00-00-000-961/9438	Safety D/W - Supplies		\$ 5,000.00		
		Account Total		\$ 5,000.00	
1100-610-000-00-00-000-013/8758	Shipping and Handling	Shipping and Handling	\$ 922.00		
		Account Total		\$ 922.00	
GRAND TOTAL				\$ 102,000.00	

Personnel Department

**Mr. Robert Reger –
Assistant to the Superintendent**

Gateway School District

Personnel Budget Increase/Decreases

PROPOSED BUDGET

6/4/2014

A+3

Total Personnel Budget	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	Change	
Supplementals	\$478,550	\$504,181	\$531,312	\$531,312	\$539,027	\$558,156	\$465,307	\$542,555	\$552,399	\$557,923	\$55,524	1.2%
Teachers	\$21,683,406	\$22,345,137	\$22,911,093	\$22,334,755	\$23,075,836	\$23,859,334	\$23,331,982	\$23,350,019	\$22,890,339	\$22,934,300	\$43,961	0.2%
Administrators	\$2,448,504	\$2,479,385	\$2,727,664	\$2,759,491	\$2,821,453	\$2,880,543	\$2,823,342	\$2,703,476	\$2,675,357	\$2,661,456	\$13,901	-0.5%
Secretaries	\$927,431	\$950,340	\$804,623	\$824,809	\$879,565	\$872,200	\$806,381	\$700,198	\$668,570	\$668,196	\$374	0.0%
Aides	\$1,032,033	\$1,304,909	\$1,359,458	\$1,483,174	\$1,527,810	\$1,580,805	\$1,379,758	\$1,427,543	\$1,445,854	\$2,012,701	\$566,847	41.1%
Maint./Custodians	\$2,162,721	\$2,198,101	\$2,350,264	\$2,376,823	\$2,371,279	\$2,384,245	\$2,324,341	\$2,173,336	\$2,191,211	\$2,219,701	\$28,490	1.2%
Other	\$1,060,160	\$1,029,060	\$850,010	\$1,125,806	\$769,237	\$837,511	\$911,675	\$870,101	\$924,469	\$943,015	\$18,546	2.0%
TOTAL:	\$29,792,805	\$30,811,113	\$31,534,424	\$31,436,170	\$31,984,207	\$32,972,794	\$32,042,786	\$31,767,228	\$31,348,199	\$31,997,292	\$649,093	
Total Other Budget												
Substitute Days - Tch	\$260,010	\$260,010	\$260,010	\$320,000	\$320,000	\$350,000	\$350,000	\$350,000	\$349,600	\$349,600	\$0	
Sabbaticals	\$150,550	\$150,550	\$150,550	\$150,550	\$150,550	\$150,550	\$150,550	\$150,550	\$150,550	\$150,550	\$0	
Sick Day Payoff	\$443,700	\$411,100	\$232,050	\$451,356	\$71,007	\$109,281	\$238,445	\$196,871	\$257,039	\$150,585	-\$106,454	
Tuition Reimbursement	\$150,000	\$150,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Physical Exams	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$0	
Dues & Subscriptions	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	
Secretarial Overtime	\$14,400	\$14,400	\$14,400	\$5,400	\$5,400	\$5,400	\$5,400	\$5,400	\$0	\$0	\$0	
Doctor Fees	\$9,500	\$9,500	\$9,500	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$0	
Personnel Budget	\$3,000	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$0	
Mentor Payment	\$8,000	\$8,000	\$8,000	\$8,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$0	
Outside Services	\$19,500	\$19,500	\$19,500	\$19,500	\$19,500	\$19,500	\$19,500	\$19,500	\$19,500	\$19,500	\$0	
Main/custodian sick days					\$179,780	\$179,780	\$124,780	\$124,780	\$124,780	\$124,780	\$0	
Teacher Extra Service Pay					\$0	\$0	\$0	\$0	\$0	\$125,000	-\$125,000	
TOTAL:	\$1,060,160	\$1,029,060	\$850,010	\$1,125,806	\$769,237	\$837,511	\$911,675	\$870,101	\$924,469	\$943,015	\$18,546	
Breakdown of Aides												
Computer (0)	\$101,819	\$104,866	\$104,955	\$107,692	\$112,168	\$114,236	\$0	\$0	\$0	\$0	\$0	
Instructional (2)	\$0	\$0	\$10,790	\$11,056	\$11,514	\$11,726	\$0	\$0	\$0	\$21,447	\$21,447	100.0%
Special Education (142)	\$558,521	\$796,215	\$850,638	\$961,800	\$979,937	\$1,020,587	\$956,608	\$1,061,190	\$1,178,228	\$1,660,205	\$481,977	50.4%
Lunch Room (10)	\$133,511	\$143,217	\$137,973	\$141,322	\$151,669	\$157,062	\$132,890	\$121,739	\$32,382	\$95,805	\$63,423	47.7%
Bus (0)	\$30,045	\$30,944	\$11,822	\$12,115	\$12,619	\$12,852	\$11,726	\$0	\$0	\$0	\$0	0.0%
Staff Nurse (7)	\$126,456	\$129,870	\$136,397	\$139,610	\$127,502	\$129,352	\$113,831	\$116,421	\$119,011	\$119,011	\$0	0.0%
Security Guard (5)	\$81,680	\$99,797	\$106,883	\$109,579	\$132,401	\$134,990	\$164,703	\$128,193	\$116,233	\$116,233	\$0	0.0%
TOTAL:	\$1,032,032	\$1,304,909	\$1,359,458	\$1,483,174	\$1,527,810	\$1,580,805	\$1,379,758	\$1,427,543	\$1,445,854	\$2,012,701	\$566,847	41.1%

(I Heather)
 \$31,997,000 or
 \$30,549,992
 - \$1,447,007 &
 (I will ignore)
 - \$1,447,007 =

Business Office

**Mr. Paul A. Schott, MS.Ed., PRSBA –
Business Manager & Board Treasurer**

GATEWAY SCHOOL DISTRICT
GENERAL FUND
SUMMARY SHEET OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2014-2015

							AMOUNT
TOTAL OF ALL BUDGETED NON-BENEFIT BUSINESS OFFICE EXPENDITURES							\$ 10,996,000.00
TOTAL OF ALL BUDGETED EMPLOYEE BENEFIT BUSINESS OFFICE EXPENDITURES							\$ 15,974,991.00
GRAND TOTAL OF ALL BUDGETED BUSINESS OFFICE EXPENDITURES							\$ 26,970,991.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2330-310-000-00-00-000-801/1703	E I T TAX COLLECTION FEES	KEYSTONE COLLECTIONS - EIT TAX COLLECTION FEES	\$ 67,000.00	
2330-890-000-00-00-000-000/9063	MISCELLANEOUS EIT TCC FEES	SOUTHEAST ALLEGHENY COUNTY TAX COLLECTION COMMITTEE - FEES	\$ 4,000.00	
2330-890-000-00-00-000-259/1705	DEED TRANSFER COLLECTION FEES	ALLEGHENY COUNTY - DEED TRANSFER TAX COLLECTION FEES	\$ 9,000.00	
2350-330-000-00-00-000-899/1707	DELINQUENT REAL ESTATE TAX COLLECTION FEES	IRA WEISS DELINQ. REAL ESTATE TAX COLLECTION FEES	\$ 175,000.00	
2330-310-000-00-00-000-078/9414	DELINQUENT E I T TAX COLLECTION FEES	KEYSTONE COLLECTIONS - DELINQUENT EIT TAX COLLECTION FEES	\$ 5,000.00	
2330-330-000-00-00-000-076/8590	MERCANTILE TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - MERCANTILE TAX COLLECTION FEES	\$ 35,000.00	
2330-330-000-00-00-000-077/8591	LST TAX COLLECTION FEES	MUNICIPALITY OF MONROEVILLE - LST TAX COLLECTION FEES	\$ 3,000.00	
2330-610-000-00-00-000-257/1359	REAL ESTATE TAX FORMS AND MATERIALS	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTION FORMS & OTHER	\$ 18,000.00	
2330-140-000-00-00-000-257/1693	REAL ESTATE TAX COLLECTION SALARIES	MONROEVILLE & PITCAIRN - REAL ESTATE TAX COLLECTION SALARIES	\$ 57,000.00	
		TOTAL FOR TAX COLLECTION FEES ACCOUNTS		\$ 373,000.00
2350-330-000-00-00-000-899/1706	LEGAL & APPRAISAL SERVICES	BRUCE DICE, APPRAISAL SERVICES, & OTHER MISC LEGAL PROF. FEES	\$ 250,000.00	
2500-330-000-00-00-000-000/1990	AUDITOR & OTHER FINANCIAL SERVICES	LOCAL AUDITING FEES AND BOND ARBITRAGE CALCULATION FEES	\$ 35,000.00	
		TOTAL FOR PROFESSIONAL SERVICES ACCOUNTS		\$ 285,000.00
2600-621-000-10-12-000-362/2163	NATURAL GAS - RAMSEY	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 25,000.00	
2600-621-000-10-14-000-362/2164	NATURAL GAS - EVERGREEN	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 14,000.00	
2600-621-000-10-15-000-362/2165	NATURAL GAS - UNIVERSITY PARK	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 2,000.00	
2600-621-000-20-16-000-362/2166	NATURAL GAS - MSM	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 39,000.00	
2600-621-000-25-20-000-362/2167	NATURAL GAS - GMS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 49,000.00	
2600-621-000-30-30-000-362/2168	NATURAL GAS - GHS	UTILITY EXPENDITURES - NATURAL GAS FOR THE BUILDING	\$ 115,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - NATURAL GAS		\$ 244,000.00
2600-622-000-10-09-000-363/2170	ELECTRIC - CSE	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 24,000.00	
2600-622-000-10-12-000-363/2172	ELECTRIC - RAMSEY	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 66,000.00	
2600-622-000-10-14-000-363/2173	ELECTRIC - EVERGREEN	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 23,000.00	
2600-622-000-10-15-000-363/2174	ELECTRIC - UNIVERSITY PARK	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 53,000.00	
2600-622-000-20-16-000-363/2175	ELECTRIC - MSMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 66,000.00	
2600-622-000-25-20-000-363/2176	ELECTRIC - GMS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 65,000.00	
2600-622-000-30-30-000-363/2177	ELECTRIC - GHS	UTILITY EXPENDITURES - ELECTRICITY FOR THE BUILDING	\$ 351,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - ELECTRIC		\$ 648,000.00
2600-424-000-00-02-000-361/2123	WATER & SEWAGE - MAINTENANCE BUILDING	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 1,000.00	
2600-424-000-10-09-000-361/2125	WATER & SEWAGE - CSE	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 6,000.00	
2600-424-000-10-12-000-361/2127	WATER & SEWAGE - RAMSEY	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 13,000.00	
2600-424-000-10-14-000-361/2128	WATER & SEWAGE - EVERGREEN	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 6,000.00	
2600-424-000-10-15-000-361/2129	WATER & SEWAGE - UNIVERSITY PARK	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 10,000.00	
2600-424-000-20-16-000-361/2130	WATER & SEWAGE - MSMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 27,000.00	
2600-424-000-25-20-000-361/2131	WATER & SEWAGE - GMS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 11,000.00	
2600-424-000-30-30-000-361/2132	WATER & SEWAGE - GHS	UTILITY EXPENDITURES - WATER & SEWAGE FOR THE BUILDING	\$ 58,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - WATER		\$ 132,000.00
2600-531-000-00-00-000-364/3575	TELEPHONE - ADMIN	TELEPHONE SERVICE EXPENDITURES FOR THE BUILDING	\$ 26,000.00	
2600-531-000-10-09-000-364/3574	TELEPHONE - CSE	TELEPHONE SERVICE EXPENDITURES FOR THE BUILDING	\$ 3,000.00	
2600-531-000-10-12-000-364/3572	TELEPHONE - RAMSEY	TELEPHONE SERVICE EXPENDITURES FOR THE BUILDING	\$ 3,000.00	
2600-531-000-10-14-000-364/3571	TELEPHONE - EVERGREEN	TELEPHONE SERVICE EXPENDITURES FOR THE BUILDING	\$ 2,000.00	
2600-531-000-10-15-000-364/3570	TELEPHONE - UNIVERSITY PARK	TELEPHONE SERVICE EXPENDITURES FOR THE BUILDING	\$ 7,000.00	
2600-531-000-20-16-000-364/3569	TELEPHONE - MSMS	TELEPHONE SERVICE EXPENDITURES FOR THE BUILDING	\$ 6,000.00	
2600-531-000-25-20-000-364/3568	TELEPHONE - GMS	TELEPHONE SERVICE EXPENDITURES FOR THE BUILDING	\$ 5,000.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2600-531-000-30-30-000-364/3567	TELEPHONE - GHS	TELEPHONE SERVICE EXPENDITURES FOR THE BUILDING	\$ 12,000.00	
		TOTAL FOR UTILITIES ACCOUNTS - TELEPHONES		\$ 64,000.00
2800-432-000-00-00-000-216/2244	CENTRAL REPAIR & MAINTENANCE - POSTAGE	REPAIRS & LEASE EXPENDITURES FOR THE POSTAGE METERS	\$ 4,000.00	
		ACCOUNT TOTAL		\$ 4,000.00
2700-516-000-10-00-000-000/4216	AIU#3 - TRANSPORTATION - ELEMENTARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 21,000.00	
2700-516-000-30-00-000-000/4217	AIU#3 - TRANSPORTATION - SECONDARY	TRANSPORTATION EXPENDITURES BILLED BY THE AIU #3	\$ 20,000.00	
		TOTAL FOR AIU #3 TRANSPORTATION ACCOUNTS		\$ 41,000.00
2900-595-000-10-00-000-000/2260	AIU#3 - OPERATING - ELEMENTARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 40,000.00	
2900-595-000-30-00-000-000/2261	AIU#3 - OPERATING - SECONDARY	AIU #3 OPERATING FEES WITHHELD BY PDE FROM BASIC ED SUBSIDY	\$ 38,000.00	
		TOTAL FOR AIU #3 OPERATING ACCOUNTS		\$ 78,000.00
2500-521-000-00-00-000-000/1995	INSURANCE - FIRE	COMMERCIAL PACKAGE & AUTO INSURANCE	\$ 144,000.00	
2500-523-000-00-00-000-000/1996	INSURANCE - PROP & LIABILITY	EXCESS UMBRELLA INSURANCE & STUD ACC - HS FOOTBALL INS.	\$ 42,000.00	
2500-525-000-00-00-000-000/1997	INSURANCE - BONDS	P.O. BONDS FOR PAUL, JULIE, ALICE, BONNIE, & TAX COL - SALLY D.	\$ 2,000.00	
2500-529-000-00-00-000-000/5448	INSURANCE - OTHER	SCHOOL LEADERS E&O, VOL RISK MGMT, CYBER LIABILITY, & MAILICIOUS ACTS	\$ 69,000.00	
		TOTAL FOR INSURANCE ACCOUNTS		\$ 257,000.00
2990-530-000-00-00-000-216/2263	POSTAGE - DISTRICT-WIDE	POSTAGE FOR METERS AND BULK MAILING EXPENDITURES	\$ 22,000.00	
		TOTAL FOR POSTAGE ACCOUNTS		\$ 22,000.00
1100-562-209-10-00-000-490/1076	CHARTER SCHOOL TUITION - ELEM	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES	\$ 1,300,000.00	
1100-562-209-20-16-000-490/1079	CHARTER SCHOOL TUITION - MSMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES	\$ 315,000.00	
1100-562-209-25-20-000-490/1080	CHARTER SCHOOL TUITION - GMS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES	\$ 215,000.00	
1100-562-209-30-30-000-490/4423	CHARTER SCHOOL TUITION - GHS	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES	\$ 545,000.00	
1100-329-000-30-30-000-000/9266	CHARTER TUITION - GSD CHARTER SCHOOL	GSD CHARTER SCHOOL TUITION EXPENDITURES PAID TO THE AIU#3	\$ 150,000.00	
1299-569-000-00-00-000-452/1646	CHARTER SCHOOL TUITION - SPECIAL EDUCATION	CHARTER & CYBER CHARTER SCHOOL TUITION EXPENDITURES	\$ 1,075,000.00	
		TOTAL FOR CHARTER & CYBER CHARTER SCHOOL ACCOUNTS		\$ 3,600,000.00
1390-564-000-30-30-000-000/1200	VOCATIONAL TECHNICAL TUITION - GHS	FORBES ROAD VOCATIONAL TECHNICAL TUITION EXPENDITURES	\$ 1,000,000.00	
		ACCOUNT TOTAL		\$ 1,000,000.00
1000-568-000-00-00-000-000/1944	TUITION TO APS AND PRRI (IN - STATE)	REFUNDS BY WITHHOLDING BY PDE FROM BASIC ED SUBSIDIES	\$ 6,000.00	
		ACCOUNT TOTAL		\$ 6,000.00
2800-580-000-00-00-000-401/2247	CENTRAL TRAVEL DISTRICT	MILEAGE REIMBURSEMENT EXPENDITURES @ \$0.56 = IRS RATE	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2500-610-000-00-00-000-000/1998	BUSINESS OFFICE SUPPLIES	MISCELLANEOUS SUPPLIES & OTHER ITEMS FOR THE DISTRICT	\$ 45,350.00	
		ACCOUNT TOTAL		\$ 45,350.00
2500-610-000-00-00-000-940/5372	SAFETY COMMITTEE SUPPLIES	D/W; VISITOR BADGES, AED SUPPLIES, & FIRST AID KIT SUPPLIES	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 5,000.00
2500-618-000-00-00-000-000/5546	BUSINESS OFF SOFTWARE	PROSOFT SOFTWARE SUPPORT AND MAINTENANCE FEES	\$ 75,000.00	
		ACCOUNT TOTAL		\$ 75,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2500-810-000-00-00-000-000/5373	DUES & SUBSCRIPTION - BUSINESS OFFICE	MISCELLANEOUS MEMBERSHIPS & SUBSCRIPTIONS FOR THE DISTRICT	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 2,000.00
5100-830-000-00-00-000-000/2598	2007 GOB - INTEREST PAYMENTS	7/15/14 AND 1/15/15 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 1,111,125.00	
5100-830-000-00-00-000-002/9315	2012 GOB - INTEREST PAYMENTS	10/15/14 AND 4/15/15 - GENERAL OBLIGATION BONDS - INTEREST PAYMENTS	\$ 1,091,025.00	
		TOTAL FOR GOB INTEREST ACCOUNTS		\$ 2,202,150.00
5100-912-000-00-00-000-000/3576	2007 GOB - PRINCIPAL PAYMENT	7/15/14 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 1,155,000.00	
5100-912-000-00-00-000-002/9316	2012 GOB - PRINCIPAL PAYMENT	10/15/14 - GENERAL OBLIGATION BONDS - PRINCIPAL PAYMENT	\$ 645,000.00	
		TOTAL FOR GOB PRINCIPAL PAYMENT ACCOUNTS		\$ 1,800,000.00
5100-996-000-00-00-000-000/3577	BOND PAYING AGENT FEES (2007 & 2012 GOBS)	2007 AND 2012 SERIES GOB BOND AGENT SERVICE FEES	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 2,000.00
2590-880-000-00-00-000-801/2001	REFUND - PRIOR YEARS R/E TAXES - MONROEVILLE	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - MONROEVILLE	\$ -	
2590-880-000-00-00-000-802/2002	REFUND - PRIOR YEARS R/E TAXES - PITCAIRN	REFUNDS OF PREVIOUS YEARS REAL ESTATE TAX PAYMENTS - PITCAIRN	\$ -	
		TOTAL FOR REFUND OF P/Y R/E TAX ACCOUNTS		\$ -
3300-890-000-10-09-000-000/2589	CROSSING GUARD - CSE	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 3,000.00	
3300-890-000-10-11-000-000/2590	CROSSING GUARD - PITCAIRN	50% OF CROSSING GUARD FEES CHARGED BY PITCAIRN	\$ 18,000.00	
3300-890-000-10-12-000-000/2591	CROSSING GUARD - RAMSEY	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 4,000.00	
3300-890-000-10-14-000-000/2592	CROSSING GUARD - EVERGREEN	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 3,000.00	
3300-890-000-10-15-000-000/2593	CROSSING GUARD - UP	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 3,000.00	
3300-890-000-20-16-000-000/2594	CROSSING GUARD - MSMS	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 6,000.00	
3300-890-000-25-20-000-000/2596	CROSSING GUARD - GMS	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 7,000.00	
3300-890-000-30-30-000-000/2597	CROSSING GUARD - GHS	50% OF CROSSING GUARD FEES CHARGED BY MONROEVILLE	\$ 17,000.00	
		TOTAL FOR CROSSING GUARD ACCOUNTS		\$ 61,000.00
2660-350-000-00-00-000-000/8463	POLICE SECURITY SERVICES - DISTRICT-WIDE	MONROEVILLE POLICE DEPARTMENT SECURITY SVCS. FOR DISTRICT EVENTS	\$ 13,000.00	
		ACCOUNT TOTAL		\$ 13,000.00
2800-610-000-00-00-000-255/2250	STUDENT ACCOUNTING SUPPLIES	LABELS, REPORT CARDS, A/CAPA MEMBERSHIP, & FORMS	\$ 17,000.00	
		ACCOUNT TOTAL		\$ 17,000.00
2500-610-000-00-00-000-012/8757	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ -	
		ACCOUNT TOTAL		\$ -
2600-610-000-00-00-000-097/9389	FACILITIES RENTAL EXPENDITURES	FACILITIES RENTAL EXPENDITURES	\$ -	
		ACCOUNT TOTAL		\$ -
2500-635-000-00-00-000-000/9239	DISTRICT-WIDE MEALS & REFRESHMENTS	MEALS & REFRESHMENTS FOR EVENTS	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 2,000.00
1290-594-000-00-00-000-000/1890	SVC PUR FROM IU FOR SP CLASSES	IU SERVICES	\$ 8,000.00	
		ACCOUNT TOTAL		\$ 8,000.00
1100-566-000-30-30-000-000/9403	BCMC - HIGH SCHOOL STUDENT TUITION	BCMC - TUITION FOR GHS STUDENTS	\$ 8,500.00	
1490-441-000-00-00-000-000/3974	BCMC - LEASE	BOYCE CAMPUS MIDDLE COLLEGE - LEASE	\$ -	
		23 TOTAL FOR BCMC PROGRAM ACCOUNTS		\$ 8,500.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (07 - MR. PAUL A. SCHOTT - BUSINESS MANAGER AND BOARD TREASURER)
2014-2015

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		GRAND TOTAL		\$ 10,996,000.00

Gateway School District
Benefits (Budgeted/Projected Budgeted)
Fiscal Years 2013/14 and 2014/15

Projections 6/4/2014 **A+3**

	Object Function	Actual Budgeted Benefits 2013/14	Estimated Benefits 2014/15	Increase Decrease
Retirement	230	\$5,291,786	\$6,848,304	\$1,556,518
Social Security and Medicare	220	\$2,419,484	\$2,460,584	\$41,100
Life Insurance	213	\$29,000	\$29,000	\$0
Disability Insurance	214	\$81,000	\$80,000	(\$1,000)
Health Insurance	211	\$6,370,000	\$6,100,000	(\$270,000)
Dental Insurance	212	\$337,000	\$330,000	(\$7,000)
State Unemployment	250	\$96,000	\$81,000	(\$15,000)
Workman's Comp.	260	\$250,000	\$264,000	\$14,000
Tuition Reimbursement	240	\$150,000	\$150,000	\$0
Other Benefits	290	\$500	\$500	\$0
Totals:		\$15,024,770	\$16,343,388	\$1,318,618

or
 $\$16,344,000 - \$369,009$ (In William Short Budget) = $\$15,974,991$

Assumptions:

- Retirement rate will be 21.4% up from the budget rate of 16.93% in 2013/14
- Social Security/Medicare increase due to the increase in taxable salaries
- Dental Insurance decreased due to fewer employees
- Medical Insurance increases for 2014/15 are 5.75% PPO & 5.75% HMO
- Life Insurance remains the same
- Disability decreased to to fewer employees
- Unemployment less due to fewer layoffs
- Tuition Reimbursement remains the same →→
- Workman's Compensation increased due to claims

	Acct #	Amount
Admin	263	\$5,000
CSE	264	\$16,000
RAM	266	\$8,500
EVG	267	\$8,500
UP	268	\$8,500
MSMS	269	\$13,500
GMS	270	\$18,000
GHS	271	\$72,000
Total:		\$150,000

Board Secretary Office

Mrs. Bonnie Easha – Board Secretary

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (08 - MRS. BONNIE EASHA - BOARD SECRETARY)
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2310-540-000-00-00-000-000/1688	Board Advertising	Post Gazette	\$ 1,000.00	
		Tribune Review	\$ 1,000.00	
		Tribune Review (Times Express)	\$ 2,000.00	
		Account Total		\$ 4,000.00
2310-580-000-00-00-000-401/1689	Board Travel District	Misc.	\$ 100.00	
		Account Total		\$ 100.00
2310-580-000-00-00-000-406/1690	Board Travel Professional Mtgs.	PSBA - Board Member Courses - PGH	\$ 500.00	
		Account Total		\$ 500.00
2310-810-000-00-00-000-000/1691	Board Service Dues & Subscript.	PSBA Policies Yearly Fee/Newletters	\$ 950.00	
		PSBA Boarddocs	\$ 2,700.00	
		PSBA Policy on Web	\$ 450.00	
		PSBA Subsc. Chief Administrator	\$ 450.00	
		PSBA Annual Membership dues	\$ 12,300.00	
		NSBA - National Affiliate Membership dues	\$ 4,675.00	
		Account Total		\$ 21,525.00
2310-635-000-00-00-000-000/9240	Board Meals & Refreshments	Sam's Club - Board Supplies	\$ 286.00	
		GSD - Food Service	\$ 250.00	
		Account Total		\$ 536.00
2310-610-000-00-00-000-000/0291	Board Supplies	Offical Minute Books	\$ 800.00	
		PA Ed. Directory - Applied Arts Publishers	\$ 139.00	
		Office Depot - Supplies	\$ 100.00	
		Minuteman Press - Letterhead, Bus. Cards	\$ 500.00	
		Floral - Misc. Flowers	\$ 200.00	
		Arent Office Supplies - Storage Boxes	\$ 100.00	
		Kurtz Brothers Nat. School Calendars	\$ 100.00	
		Ad-Art Nameplates	\$ 100.00	
		Knabes Board Plaques	\$ 300.00	
		Account Total		\$ 2,339.00
		27		
		GRAND TOTAL		\$ 29,000.00

Technology Department

**Mr. Dennis Houlihan – Technology
Manager**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. DENNIS HOULIHAN - TECHNOLOGY MANAGER)
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Quantity	Item Amount	Extended Cost	Total for Budget Account
2220-348-000-00-00-000-000/5149	Internet/E-mail services	Internet service agreement AIU#3	1	\$ 50,000.00	\$ 50,000.00	
		Account Total				\$ 50,000.00
2220-448-000-10-09-000-000/1021	Copier & Printer Leasing - CSE	Copier & Printer Lease - STEWARD Elementary School	1	\$ 7,000.00	\$ 7,000.00	
		Account Total				\$ 7,000.00
2220-448-000-10-12-000-000/1025	Copier & Printer Leasing - Ramsey	Copier & Printer Lease - Ramsey Elementary	1	\$ 10,000.00	\$ 10,000.00	
		Account Total				\$ 10,000.00
2220-448-000-10-14-000-000/1026	Copier & Printer Leasing - Evergreen	Copier & Printer Lease - Evergreen Elementary	1	\$ 10,000.00	\$ 10,000.00	
		Account Total				\$ 10,000.00
2220-448-000-10-15-000-000/1027	Copier & Printer Leasing - University Park	Copier & Printer Lease - University Park Elementary	1	\$ 12,000.00	\$ 12,000.00	
		Account Total				\$ 12,000.00
2220-448-000-20-16-000-000/1014	Copier & Printer Leasing - MSMS	Copier & Printer Lease - Mosside Middle School	1	\$ 12,000.00	\$ 12,000.00	
		Account Total				\$ 12,000.00
2220-448-000-25-20-000-000/1015	Copier & Printer Leasing - GMS	Copier & Printer Lease - Gateway Middle School	1	\$ 12,000.00	\$ 12,000.00	
		Account Total				\$ 12,000.00
2220-448-000-30-30-000-000/1019	Copier & Printer Leasing - GHS	Copier & Printer Lease - Gateway High School	1	\$ 97,000.00	\$ 97,000.00	
		Account Total				\$ 97,000.00
2220-448-000-00-00-000-000/9221	Copier & Printer Leasing - Administration	Copier & Printer Lease - Administration	1	\$ 7,773.00	\$ 7,773.00	
		Account Total				\$ 7,773.00
2220-538-000-00-00-000-000/1033	Suneys Inc. Fiber Optic Lease - D/W	Sunsys Inc Fiber Optic agreement (Prior to E-rate discount of approximately 47%) + 5% GRT	12	\$ 3,675.00	\$ 44,100.00	
		Account Total				\$ 44,100.00
2220-751-000-10-09-000-000/5670	Technology Non Capital Equip - CSE	No request at this time.			\$ -	
		Account Total				\$ -
2220-751-000-10-12-000-000/5674	Technology Non Capital Equip - Ramsey	No request at this time.			\$ -	
		Account Total				\$ -
2220-751-000-10-15-000-000/5678	Technology Non Capital Equip - UP	No request at this time.			\$ -	
		Account Total				\$ -
2220-618-000-20-14-000-000/5382	TECHNOLOGY SUPPLIES - EVERGREEN	No request at this time.			\$ -	
		Account Total				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. DENNIS HOULIHAN - TECHNOLOGY MANAGER)
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Quantity	Item Amount	Extended Cost	Total for Budget Account
2220-618-000-20-16-000-000/5384	TECHNOLOGY SUPPLIES - MSMS	No request at this time.			\$ -	\$ -
		Account Total				\$ -
2220-618-000-25-20-000-000/5385	Technology Supplies - GMS	No request at this time.			\$ -	\$ -
		Account Total				\$ -
2220-618-000-30-30-000-000/5386	Technology Supplies - High School					
	<u>Tech Ed:</u>	Canon Professional Camcorder	1	\$1,499.00	\$ 1,499.00	
		Sandisk Memory Card	2	\$48.00	\$ 96.00	
		Canon Battery Pack	1	\$60.00	\$ 60.00	
		Camcorder Bag	1	\$75.00	\$ 75.00	
		Stereo Headset/Mic/Reg	30	\$12.00	\$ 360.00	
	<u>Art:</u>	IPEVO Ziggi-HD USB Document Camera	2	\$94.00	\$ 188.00	
		Ravelli Professional Video Tripod	2	\$40.00	\$ 80.00	
	<u>Business Ed:</u>	Sony Handycam Camcorder	1	\$350.00	\$ 350.00	
		Lowepru Camera Bag	1	\$18.00	\$ 18.00	
		Sunpak Tripod	1	\$35.00	\$ 35.00	
	<u>World Language:</u>	Computer Speakers	5	\$35.00	\$ 175.00	
	<u>Guidance:</u>					
		Printer Cartridges: HP 1320 (1 @ 72.00)	1	\$ 72.00	\$ 72.00	
		HP 1150 (4 @ 60.00)	4	\$ 240.00	\$ 960.00	
		HP 2100 (2 @ 94.00)	2	\$ 188.00	\$ 376.00	
		HP 2200DN (3 @ 94.00)	3	\$ 282.00	\$ 846.00	
		HP 4050N (1 @ 64.00)	1	\$ 64.00	\$ 64.00	
		Account Total				\$ 5,254.00
2220-438-000-10-00-000-000/8318	Technology Maintenance - Elementary	Follett maintenance K-6	1	\$ 11,460.00	\$ 11,460.00	
		Kids Infobits K-4	1	\$ 1,238.00	\$ 1,238.00	
		Biography Resource Center K-6	1	\$ 3,270.00	\$ 3,270.00	
		Opposing Viewpoints Resources Center MSMS only	1	\$ 1,573.00	\$ 1,573.00	
		Account Total				\$ 17,541.00
2220-438-000-25-20-000-000/8317	Technology Maintenance - GMS	Follett maintenance 7-8	1	\$ 1,910.00	\$ 1,910.00	
		Student Resources Center Junior	1	\$ 1,330.00	\$ 1,330.00	
		Biography Resource Center	1	\$ 545.00	\$ 545.00	
		Opposing Viewpoints Resource Center	1	\$ 1,573.00	\$ 1,573.00	
		Account Total				\$ 5,358.00
2220-438-000-20-16-000-000/8316	Technology Maintenance - MSMS	Student Resources Center Junior	1	\$ 1,330.00	\$ 1,330.00	
		Account Total				\$ 1,330.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - MR. DENNIS HOULIHAN - TECHNOLOGY MANAGER)
2014-2015**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Quantity	Item Amount	Extended Cost	Total for Budget Account
2220-438-000-30-30-000-000/8315	Technology Maintenance - GHS	Biography Resource Center	1	\$ 545.00	\$ 545.00	
		Opposing Viewpoints Resource Center	1	\$ 1,573.00	\$ 1,573.00	
		Follett	1	\$ 1,910.00	\$ 1,910.00	
		Account Total				
2220-751-000-00-00-000-000/8314	Technology Non Capital Equip - D/W	No request at this time.			\$ -	
		Account Total				\$ -
2220-438-000-00-00-000-000/1028	Technology Maintenance - D/W	Sonicwall maintenance	1	\$ 4,500.00	\$ 4,500.00	
		Bit Defender anti virus	1	\$ 3,900.00	\$ 3,900.00	
		Microsoft forefront security	1	\$ 6,000.00	\$ 6,000.00	
		New Teacher Evaluation Tool	1	\$ 15,000.00	\$ 15,000.00	
		District E-mail Archive System	1	\$ 4,912.00	\$ 4,912.00	
		eSchoolView Facilities Management Software Maintenance	12	\$ 175.00	\$ 2,100.00	
		eSchoolView Content Management System Software Maint	12	\$ 571.00	\$ 6,852.00	
		Casper Suite for MAC OS & IOS through Jamf Software	1	\$ 14,427.00	\$ 14,427.00	
		School Dude - Facilities Rental Software	1	\$ 4,874.00	\$ 4,874.00	
		Turnitin - GMS Pilot Program	1	\$ 1,600.00	\$ 1,600.00	
		District wide maintenance and repairs	1	\$ 47,337.00	\$ 45,737.00	
		Account Total				
2220-610-000-00-00-000-000/8733	Shipping and Handling	Shipping and Handling			\$ 2,587.00	
		Account Total				\$ 2,587.00
2220-752-000-00-00-000-000/8313	Tech Svc. - Districtwide - Capital Equipment	No request at this time.			\$ -	
		Account Total				\$ -
5110-831-000-00-00-000-000/9399	DEBT SERVICE - INTEREST - LEASE - PURCHASE	PNC BANK LOAN - INTEREST ON TECHNOLOGY EQUIPMENT			\$ 25,505.00	
		Year 2 of 3 Years Interest Expenditures to be Paid to PNC Bank for \$2,772,000 Loan.				
		Account Total				\$ 25,505.00
5110-911-000-00-00-000-000/9400	DEBT SERVICE - PRINCIPAL - LEASE - PURCHASE	PNC BANK LOAN - PRINCIPAL ON TECHNOLOGY EQUIPMENT			\$ 922,622.00	
		Year 2 of 3 Years Principal Expenditures to be Paid to PNC Bank for \$2,772,000 Loan.				
		Account Total				\$ 922,622.00
		GRAND TOTAL				\$ 1,356,000.00

Athletic Department

**Mr. Randy Rovesti –
Athletic Director**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY - ATHLETICS (GMS AND GHS)
BUDGET MANAGER (28 - MR. RANDY ROVESTI - ATHLETIC DIRECTOR)
2014-2015**

ASN #	Revenues:	AMOUNT	PERCENTAGE			
9049	Gate Receipts Athletics	\$ 65,000.00	19.94%			
9050	Miscellaneous - Athletics	\$ 2,000.00	0.61%			
9051	Interest - Athletics	\$ 71.00	0.02%			
	Internal Transfers in General Fund	\$ 258,929.00	79.43%			
	TOTAL REVENUES	\$ 326,000.00	100.00%			
	Expenditures:					
	General Athletic Budget	\$ 120,579.00	36.99%			
	Trainer	\$ 11,697.00	3.59%			
	Equipment Manager	\$ 1,500.00	0.46%			
	Technology	\$ 3,475.00	1.07%			
	GMS Athletic Budget	\$ 36,517.00	11.20%			
	Baseball	\$ 7,915.00	2.43%			
	Boys Basketball	\$ 13,776.00	4.23%			
	Girls Basketball	\$ 13,776.00	4.23%			
	Bowling	\$ 1,000.00	0.31%			
	Cheerleading	\$ 7,423.00	2.28%			
	Boys Cross Country	\$ 2,394.00	0.73%			
	Girls Cross Country	\$ 2,394.00	0.73%			
	Football	\$ 25,165.00	7.72%			
	Boys Golf	\$ 4,402.00	1.35%			
	Girls Golf	\$ 4,402.00	1.35%			
	Hockey	\$ 1,000.00	0.31%			
	Boys Lacrosse	\$ 6,000.00	1.84%			
	Boys Soccer	\$ 3,678.00	1.13%			
	Girls Soccer	\$ 3,678.00	1.13%			
	Softball	\$ 11,276.00	3.46%			
	Boys Swimming	\$ 7,230.00	2.22%			
	Girls Swimming	\$ 7,230.00	2.22%			
	Boys Tennis	\$ 1,997.00	0.61%			
	Girls Tennis	\$ 1,997.00	0.61%			
	Boys Track	\$ 5,875.00	1.80%			
	Girls Track	\$ 5,875.00	1.80%			
	Boys Volleyball	\$ 2,800.00	0.86%			
	Girls Volleyball	\$ 3,712.00	1.14%			
	Wrestling	\$ 7,237.00	2.22%			
	TOTAL EXPENDITURES	\$ 326,000.00	100.00%			

2014/2015 GATEWAY ATHLETIC ATHLETIC TRAINER BUDGET

No.	Item Description	Unit Cost	Qty.	Total Cost
1	Cramer Tufskin, case	\$ 47.00	2	\$ 94.00
2	Renu Multipurpose Solution	\$ 4.00	10	\$ 40.00
3	Medi-First Medi-Wash	\$ 2.00	2	\$ 4.00
4	Cramer Foam Cast Cover Kit	\$ 18.00	1	\$ 18.00
5	Coverlet 1 1/4" oval band aids	\$ 3.00	3	\$ 9.00
6	J&J Zonas Porous Tape 1" x 10 yds	\$ 12.00	3	\$ 36.00
7	Closed cell foam rolls	\$ 4.00	2	\$ 8.00
8	Kendall Wbcol alcohol prep pads	\$ 2.00	3	\$ 6.00
9	3M Steri-Strip Closures, 1/4" x 3"	\$ 45.00	1	\$ 45.00
10	Coverlet, Knuckles, 1 1/2" x 3"	\$ 5.00	5	\$ 25.00
11	Latex Free Band-aids, 2x3 patch	\$ 3.00	5	\$ 15.00
12	Tinactin Cream	\$ 2.00	2	\$ 4.00
13	Shark Tape Cutter	\$ 7.00	10	\$ 70.00
14	EMT Toothsaver	\$ 10.00	2	\$ 20.00
15	Cramer heavy Duty Tape Scissors, 8"	\$ 8.00	8	\$ 64.00
16	Contact lens case	\$ 1.00	5	\$ 5.00
17	Mueller Ice bags	\$ 52.00	2	\$ 104.00
18	Vaseline	\$ 1.00	5	\$ 5.00
19	Mueller Cotton roll nasal plugs	\$ 10.00	1	\$ 10.00
20	Dial Antibacterial soap, liter	\$ 6.00	2	\$ 12.00
21	J&J 1.5" Coach Athletic tape, white	\$ 34.00	65	\$ 2,210.00
22	Mueller tear light tape, 2", 2x7 1/2 yd	\$ 43.00	35	\$ 1,505.00
23	Sam Splints	\$ 6.00	2	\$ 12.00
24	Band Aids, 4 wing, 3"x3"	\$ 3.00	5	\$ 15.00
25	Mueller M Tape, 1 1/2" x 15 yds, black	\$ 49.00	5	\$ 245.00
26	Mueller M-Wrap, 2.75 x 21.4 yd,	\$ 32.00	15	\$ 480.00
27	Aurelia Powder free vibrant gloves, large	\$ 31.00	1	\$ 31.00
28	Cramer Hell and Lace Pads	\$ 16.00	4	\$ 64.00
29	Band Aid, 1"x3"	\$ 2.00	2	\$ 4.00
30	Band Aid, 7/8" round	\$ 1.00	3	\$ 3.00
31	Water gel triple antibiotic ointment	\$ 7.00	2	\$ 14.00
32	Hartman Deluxe '480' elastics bandage	\$ 47.00	3	\$ 141.00
33	Gatorade 8 oz cups	\$ 80.00	8	\$ 640.00
34	Biofreeze, gallon	\$ 94.00	1	\$ 94.00
35	Envirocide disinfectant cleaner, gallon	\$ 20.00	3	\$ 60.00
36	Gatorade create your own hydration pkg.	\$ 172.00	2	\$ 344.00
37	Marcac Sani-hanks	\$ 1.00	20	\$ 20.00
38	CPR Microshield Mask	\$ 4.00	5	\$ 20.00
39	Aircast Knee cuff cryo/cuff with cooler, large	\$ 90.00	1	\$ 90.00
40	First Aid Brand Gauze Pads, 3"x3"	\$ 3.00	5	\$ 15.00
41	Chatanooga Hydrocollator Hotpacks Neck Contour	\$ 8.00	3	\$ 24.00
42	Andover Moleskin 12" x 5 yd	\$ 15.00	1	\$ 15.00

No.	Item Description	Unit Cost	Qty.	Total Cost
43	Shark Replacement Blades	\$ 22.00	1	\$ 22.00
44	Hartman Deluxe '480' Elastic Bandage, 4x5 yard	\$ 25.00	3	\$ 75.00
45	Chattanooga Hydrocollator Hotpacs, standard, 10"x12"	\$ 7.00	3	\$ 21.00
46	Antiseptic Towelettes	\$ 1.00	3	\$ 3.00
47	Chattanooga terry cloth covers, standard size	\$ 12.00	2	\$ 24.00
48	Collins Flexi-clear 3 4"x650'	\$ 28.00	7	\$ 196.00
49	Mettler Electronics sonigel	\$ 11.00	1	\$ 11.00
50	Aluminum ice scoop	\$ 5.00	1	\$ 5.00
51	3M Steri-Strips, 1/4" x 3"	\$ 6.00	1	\$ 6.00
52	Transfer Pipettes, 3ML	\$ 15.00	1	\$ 15.00
53	Skin-Lube, 5lb	\$ 21.00	3	\$ 63.00
54	Collins pen lights reusable with AAA	\$ 2.00	2	\$ 4.00
55	Deluxe Arm Sling with pad, X-Large	\$ 3.00	2	\$ 6.00
56	Deluxe Arm Sling with pad, Large	\$ 3.00	2	\$ 6.00
57	Deluxe Arm Sling with pad, Medium	\$ 3.00	2	\$ 6.00
58	OVAL08 Finger Splints, size 10	\$ 18.00	1	\$ 18.00
59	Oval-8 Finger Splints, Size 13	\$ 18.00	1	\$ 18.00
60	Collins Reusable Pillows, 21" x 27"	\$ 7.00	3	\$ 21.00
61	J&J Elastikon Tape, 3"x5 yds, speed pack	\$ 58.00	2	\$ 116.00
62	Monsel's Stip-Tik Blood Stopper	\$ 32.00	1	\$ 32.00
63	Purell Hand Sanitizer	\$ 2.00	10	\$ 20.00
64	Hartman Deluxe 440 Elastic Bandage, 3x5 yds	\$ 21.00	3	\$ 63.00
65	Game Ready Single Connector Hose	\$ 140.00	1	\$ 140.00
66	Cramer Compressionette, 3" x 11 yds	\$ 31.00	1	\$ 31.00
67	Cramer Wrap 'N' Go	\$ 16.00	2	\$ 32.00
68	Cotton Tip Applicators, 3"	\$ 2.00	1	\$ 2.00
69	Thera-Band Exercise Bands, Red, 50 yds	\$ 56.00	1	\$ 56.00
70	Thera-Band Exercise Bands, Blue, 50 yds	\$ 63.00	1	\$ 63.00
71	General Digital Timer/Clock Combo	\$ 17.00	2	\$ 34.00
72	Protec Roller Massager with Trigger Point Grips	\$ 15.00	1	\$ 15.00
73	Aluminum Crutches, Adult, 5'2" - 5'10"	\$ 11.00	1	\$ 11.00
74	Aluminum Crutches, Adult, 5'10" - 6'6"	\$ 11.00	1	\$ 11.00
75	Hausmann Green-Line Mobile Cabinet	\$ 371.00	1	\$ 371.00
76	Gung-Ho Polo #476281	\$ 29.00	120	\$ 3,480.00
77	Thera-Band Exercise Bands, Green, 50 yds	\$ 60.00	1	\$ 60.00
	ASN# 9065			\$ 11,697.00

2014/2015 GATEWAY ATHLETIC EQUIPMENT MANAGERS BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Game Uniform Replacements	Ripped, torn, stolen, etc. replace uniforms	\$ 1,000.00	1	\$ 1,000.00
2	For equipment that comes up	Misc.	\$ 500.00	1	\$ 500.00
		GRAND TOTAL	ASN 0293		\$ 1,500.00

2014/2015 GATEWAY ATHLETIC TECHNOLOGY BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Schedule Star - ASN 9052	Annual Subscription Fee	\$ 375.00	1	\$ 375.00
2	Impact Concussion Software (Subscription)	Safety tool in the prevention & record keeping/tracking of head injuries	\$ 1,500.00	1	\$ 1,500.00
3		(ASN 9053)			\$ -
4	HUDL SOFTWARE - ASN 9052	Annual Subscription Fee	\$ 1,600.00	1	\$ 1,600.00
		GRAND TOTAL			\$ 3,475.00

2014/2015 GATEWAY MIDDLE SCHOOL ATHLETIC BUDGET

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Spalding Portable Scorers Table	General Athletics	\$ 1,570.00	1	\$ 1,570.00
2	Possession Indicator	General Athletics	\$ 54.00	1	\$ 54.00
3	Electric Air Pump	General Athletics	\$ 46.00	1	\$ 46.00
4	Award T-shirts with Logo	General Athletics	\$ 4.00	300	\$ 1,200.00
GRAND TOTAL			ASN 0633		\$ 2,870.00

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Double Play Rake	Baseball	\$ 39.00	1	\$ 39.00
2	Jugs Instant Screen	Baseball	\$ 118.00	2	\$ 236.00
3	Wilson Scorebook	Baseball	\$ 5.00	1	\$ 5.00
4	Rawlings Baseballs	Baseball	\$ 57.00	4	\$ 228.00
5	Infield Drag Rake	Baseball	\$ 91.00	1	\$ 91.00
6	Baseball Tees	Baseball	\$ 14.00	2	\$ 28.00
7	Transportation - ASN 9430	Baseball	\$ 2,000.00	1	\$ 2,000.00
GRAND TOTAL			ASN 9429		\$ 2,627.00

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Adams #510 Belt	Football	\$ 1.00	30	\$ 30.00
2	Russell Athletic Integrated 5 pc. Pocket girdle	Football	\$ 17.00	60	\$ 1,020.00
3	Douglas NP25 Shoulder Pads	Football	\$ 123.00	10	\$ 1,230.00
4	Spalding SB-1 Football	Football	\$ 48.00	6	\$ 288.00
5	Fisher Offensive/Defensive Line-up Marker	Football	\$ 76.00	1	\$ 76.00
6	Tackling Dummy	Football	\$ 92.00	3	\$ 276.00
7	Nike Vapor Strike Football	Football	\$ 45.00	6	\$ 270.00
8	Double Cushion Mouthpiece Shield with Strap	Football	\$ 1.00	36	\$ 36.00
9	Transportation - ASN 0589		\$ 1,700.00	1	\$ 1,700.00
GRAND TOTAL			ASN 0637		\$ 4,926.00

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Kwik Goal Regulation Soccer Net	Boy's Soccer	\$ 56.00	2	\$ 112.00
2	Captain Arm Bands, Gold, Youth Size	Boy's Soccer	\$ 2.00	3	\$ 6.00
3	Small Disc Cones	Boy's Soccer	\$ 1.00	24	\$ 24.00
4	Nike Ball Pump SE008-401	Boy's Soccer	\$ 6.00	1	\$ 6.00
5	Select Royale Game Ball	Boy's Soccer	\$ 26.00	3	\$ 78.00
6	Transportation - ASN 0595		\$ 2,899.00	1	\$ 2,899.00
GRAND TOTAL			ASN 0638		\$ 3,125.00

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Kwik Goal Regulation Soccer Net	Girl's Soccer	\$ 55.00	2	\$ 110.00
2	Agility Ladder with Aluminum Inserts	Girl's Soccer	\$ 89.00	1	\$ 89.00
3	Nike Performance Ball Bag	Girl's Soccer	\$ 24.00	2	\$ 48.00
4	Nike Ball Pump	Girl's Soccer	\$ 6.00	1	\$ 6.00
5	Captain Arm Band, Youth Size, Gold	Girl's Soccer	\$ 4.00	3	\$ 12.00
6	Transportation - ASN 1923		\$ 2,860.00	1	\$ 2,860.00
GRAND TOTAL			ASN 0639		\$ 3,125.00

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	High School Take-off Board System	Boy's Track	\$ 145.00	1	\$ 145.00
2	Starting Block	Boy's Track	\$ 70.00	4	\$ 280.00
3	Aluminum Hurdle	Boy's Track	\$ 99.00	6	\$ 594.00
4	Invitationals	Boy's Track	\$ 200.00	1	\$ 200.00
5	Transportation - ASN 0599		\$ 600.00	1	\$ 600.00
GRAND TOTAL			ASN 0640		\$ 1,819.00

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Aluminum Hurdle	Girl's Track	\$ 99.00	6	\$ 594.00
2	Starting Block	Girl's Track	\$ 70.00	2	\$ 140.00
3	Invitationals	Girl's Track	\$ 218.00	1	\$ 218.00
4	Transportation - ASN 0600		\$ 600.00	1	\$ 600.00
GRAND TOTAL			ASN 0641		\$ 1,552.00

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Asics Ball Bag	Girl's Volleyball	\$ 15.00	1	\$ 15.00
2	Catch It Targ It	Girl's Volleyball	\$ 66.00	1	\$ 66.00
3	Prime Sports Volleyball Cart	Girl's Volleyball	\$ 62.00	1	\$ 62.00
4	Bungee Blocker	Girl's Volleyball	\$ 69.00	1	\$ 69.00
5	Pass Rite	Girl's Volleyball	\$ 15.00	3	\$ 45.00
6	Spike Trainer	Girl's Volleyball	\$ 50.00	1	\$ 50.00
7	Linesman Flags	Girl's Volleyball	\$ 22.00	1	\$ 22.00
8	Big Red Scorebook	Girl's Volleyball	\$ 3.00	2	\$ 6.00
9	Transportation - ASN 0601		\$ 1,860.00	1	\$ 1,860.00
GRAND TOTAL			ASN 0642		\$ 2,195.00

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Mark V Basketball Scorebook	Boy's Basketball	\$ 4.00	2	\$ 8.00
2	Spalding Basketballs	Boy's Basketball	\$ 37.00	3	\$ 111.00
3	Transportation - ASN 0583	Boy's Basketball	\$ 2,279.00	1	\$ 2,279.00
GRAND TOTAL					\$ 2,398.00

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Worker's Wages	Middle School Athletics	\$ 4,000.00	1	\$ 4,000.00
GRAND TOTAL			ASN 0664		\$ 4,000.00

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Mark VI Basketball Scorebook	Girl's Basketball	\$ 3.00	2	\$ 6.00
2	Spalding Game Ball	Girl's Basketball	\$ 37.00	3	\$ 111.00
3	Transportation - ASN 0584	Girl's Basketball	\$ 2,281.00	1	\$ 2,281.00
GRAND TOTAL					\$ 2,398.00

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Transportation - ASN 9060	Softball	\$ 1,000.00	1	\$ 1,000.00
GRAND TOTAL					\$ 1,000.00

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Miscellaneous Supplies	Cross Country	\$ 100.00	1	\$ 100.00
2	Invitationals	Girl's Track	\$ 200.00	1	\$ 200.00
3	Transportation - ASN 9059		\$ 700.00	1	\$ 700.00
GRAND TOTAL			ASN 9058		\$ 1,000.00

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Transportation - ASN 9057	Wrestling	\$ 3,000.00	1	\$ 3,000.00
GRAND TOTAL					\$ 3,000.00

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Coverlet 1 1/4" Oval Band Aids	First Aid	\$ 3.00	1	\$ 3.00
2	2x3 Bandaid Patch	First Aid	\$ 3.00	1	\$ 3.00
3	Cramer Instant Cold Pak	First Aid	\$ 6.00	50	\$ 300.00
4	J&J Steripad 2" x 2"	First Aid	\$ 2.00	1	\$ 2.00
5	J&J Steripad 3" x 3"	First Aid	\$ 3.00	1	\$ 3.00
6	J&J Coach Athletic Tape	First Aid	\$ 34.00	1	\$ 34.00
7	3" x 3" Wing Band Aids	First Aid	\$ 4.00	1	\$ 4.00
8	Aurelia Gloves, Large	First Aid	\$ 31.00	1	\$ 31.00
9	1" x 3" Band Aids	First Aid	\$ 2.00	10	\$ 20.00
10	7/8" Round Band Aids	First Aid	\$ 1.00	1	\$ 1.00
11	Triple Antibiotic Ointment	First Aid	\$ 7.00	1	\$ 7.00
12	Hartman Deluxe "480" Elastic Bandage	First Aid	\$ 47.00	1	\$ 47.00
13	CPR Microshield Mask	First Aid	\$ 4.00	6	\$ 24.00
14	3" x 3" Gauze Pads	First Aid	\$ 3.00	1	\$ 3.00
GRAND TOTAL			ASN 0632		\$ 482.00

GRAND TOTAL FOR GATEWAY MIDDLE SCHOOL ATHLETIC BUDGET

\$ 36,517.00

2014/2015 GATEWAY ATHLETIC BASEBALL BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Catchers Helmet, Hockey Style	Bid Item	\$ 39.00	1	\$ 39.00
2	Easton Aluminum 33" Bat	Bid Item	\$ 69.00	2	\$ 138.00
3	Wilson Baseball Scorebook	Bid Item	\$ 5.00	3	\$ 15.00
4	Catchers Mitt	Bid Item	\$ 39.00	2	\$ 78.00
5	Nike Formfit Hat	Bid Item	\$ 20.00	70	\$ 1,400.00
6	Nike Baseball Style Socks, Black	Bid Item	\$ 5.00	70	\$ 350.00
7	ProGold Chest Protector, Black	Bid Item	\$ 42.00	1	\$ 42.00
8	ProGold Adult Leg Guards, Black	Bid Item	\$ 48.00	1	\$ 48.00
9	Dig Out Tool	Bid Item	\$ 4.00	2	\$ 8.00
10	Rawlings R100-WPA Baseballs	Bid Item	\$ 57.00	22	\$ 1,254.00
11	Baseball Tee's	Bid Item	\$ 14.00	3	\$ 42.00
12	Replacement Top AC33-174	Bid Item	\$ 3.00	2	\$ 6.00
13	Full Screen Net	Bid Item	\$ 95.00	1	\$ 95.00
14	Transportation - ASN 0602		\$ 4,400.00	1	\$ 4,400.00
	Game Uniform Pants	MOD PLATINUM PANT-Style #399213-100	\$ 83.00	0	\$ -
	Game Uniform Shirts	MOD FULL-BUTTON JERSEY-Style #243391-010	\$ 55.00	0	\$ -
		GRAND TOTAL	ASN 0294		\$ 7,915.00

2014/2015 GATEWAY ATHLETIC GIRLS BASKETBALL BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Mark VI Girls Scorebook	Bid List	\$ 3.00	6	\$ 18.00
2	Nike Mid-Calf Socks, White	Bid List	\$ 2.00	25	\$ 50.00
3	Nike Mid-Calf Socks, Black	Bid List	\$ 2.00	25	\$ 50.00
4	Korney Basketball Court Dry Erase Board	Bid List	\$ 7.00	3	\$ 21.00
5	Nike Girls Practice Uniform Shorts	Bid List	\$ 45.00	56	\$ 2,520.00
6	Slipp Nott Replacement Sheets	Bid List	\$ 32.00	1	\$ 32.00
7	Spalding TF1000 Legacy Game Ball	Bid List	\$ 37.00	15	\$ 555.00
8	Nike Game Uniform Shirt & Short	Bid List	\$ 90.00	56	\$ 5,040.00
9	Transportation - ASN 0604		\$ 5,490.00	1	\$ 5,490.00
					\$ -
					\$ -
		GRAND TOTAL	ASN 0303		\$ 13,776.00

2014/2015 GATEWAY ATHLETIC BOWLING BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	District Contribution		\$ 1,000.00	1	\$ 1,000.00
		GRAND TOTAL	ASN 9055		\$ 1,000.00

2014/2015 GATEWAY ATHLETIC CHEERLEADING BUDGET

No	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Tryouts	Judges and Instructors	\$ 850.00	1	\$ 850.00
2	Banner & Paint Wells w/brushes	Bid List	\$ 452.00	1	\$ 452.00
3	Cheerleading Signs	Bid List	\$ 24.00	1	\$ 24.00
4	3M Masking Tape, 1"	Bid List	\$ 2.00	3	\$ 6.00
5	Black Paint, Quart	Bid List	\$ 27.00	3	\$ 81.00
6	Gold Paint, Quart	Bid List	\$ 27.00	3	\$ 81.00
7	Green Paint, Quart	Bid List	\$ 27.00	3	\$ 81.00
8	Blue Paint, Quart	Bid List	\$ 27.00	3	\$ 81.00
9	Red Paint, Quart	Bid List	\$ 27.00	3	\$ 81.00
10	Purple Paint, Quart	Bid List	\$ 27.00	3	\$ 81.00
11	Orange Paint, Quart	Bid List	\$ 27.00	3	\$ 81.00
12	Brown Paint, Quart	Bid List	\$ 27.00	3	\$ 81.00
13	Marker Set, 3 Felt Paint	Bid List	\$ 43.00	1	\$ 43.00
14	Miscellaneous Expenses		\$ 3,000.00	1	\$ 3,000.00
15	Transportation - ASN 0606		\$ 2,400.00	1	\$ 2,400.00
		GRAND TOTAL	ASN 0304		\$ 7,423.00

2014/2015 GATEWAY ATHLETIC BOYS CROSS COUNTRY BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Invitational Meets: Entry Fees	Average between \$125 and \$150 each	\$ 600.00	1	\$ 600.00
2	Transportation - ASN 9071		\$ 1,794.00	1	\$ 1,794.00
					\$ -
					\$ -
					\$ -
		GRAND TOTAL	ASN 9068		\$ 2,394.00

2014/2015 GATEWAY ATHLETIC GIRLS CROSS COUNTRY BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Megaphone	Bid List	\$ 28.00	1	\$ 28.00
2	INVITATIONAL MEETS: Entry fees	These fees average between \$125 to \$150 each (boys & girls)	\$ 600.00	1	\$ 600.00
3	PIAA CHAMPIONSHIP MEET: FOOD & LODGING				\$ -
4	Transportation - ASN 0609		\$ 1,766.00	1	\$ 1,766.00
					\$ -
					\$ -
					\$ -
		GRAND TOTAL	ASN 0305		\$ 2,394.00

2014/2015 GATEWAY ATHLETIC FOOTBALL BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Adams Thigh Pad, Small	Bid List	\$ 4.00	20	\$ 80.00
2	Double Cushion Mouthpiece Shield w/strap	Bid List	\$ 1.00	200	\$ 200.00
3	Nike Park White Socks	Bid List	\$ 5.00	90	\$ 450.00
4	Nike Park Black Socks	General Purchase	\$ 5.00	90	\$ 450.00
5	Riddell Hardcup Chin Straps, 4 Point, Black	Bid List	\$ 11.00	10	\$ 110.00
6	Linemans Black Cutter Gloves	Bid List	\$ 38.00	10	\$ 380.00
7	C-Tack Receiver Gloves	Bid List	\$ 23.00	10	\$ 230.00
8	Ridell Revolution Speed Helmet, Varsity	Bid List	\$ 239.00	16	\$ 3,824.00
9	Nike Pro Impact Girdle, White 100	Bid List	\$ 27.00	30	\$ 810.00
10	DVM60PPR Video Tapes, DVC	Bid List	\$ 4.00	20	\$ 80.00
11	Football, JV, Advanced Spalding	Bid List	\$ 52.00	30	\$ 1,560.00
12	Kicking Tees	Bid List	\$ 2.00	2	\$ 4.00
13	Football Ball Bag	Bid List	\$ 17.00	1	\$ 17.00
14	Ridell Power Shoulder Pads (Varsity)	Bid List	\$ 228.00	15	\$ 3,420.00
15	Miscellaneous Expenditures	Emergency Needs	\$ 750.00	1	\$ 750.00
16	Reconditioning	Refurbish Equipment	\$ 6,000.00	1	\$ 6,000.00
17	Transportation - ASN 0611		\$ 6,800.00	1	\$ 6,800.00
		GRAND TOTAL	ASN 0306		\$ 25,165.00

2014/2015 GATEWAY ATHLETIC BOYS GOLF BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Golf Shirts	School issued uniform	\$ 37.00	16	\$ 592.00
2	Golf Shorts	School issued uniform	\$ 37.00	12	\$ 444.00
3	Golf Hats	School issued uniform	\$ 17.00	18	\$ 306.00
4	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 50.00	8	\$ 400.00
5	Golf Balls (Per Dozen)	Each Player is provided 1 ball per match	\$ 30.00	12	\$ 360.00
6	Transportation - ASN 9072		\$ 2,300.00	1	\$ 2,300.00
		GRAND TOTAL	ASN 9069		\$ 4,402.00

2014/2015 GATEWAY ATHLETIC GIRLS GOLF BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Golf Shirts	School issued uniform	\$ 37.00	16	\$ 592.00
2	Golf Shorts	School issued uniform	\$ 37.00	12	\$ 444.00
3	Golf Hats	School issued uniform	\$ 17.00	18	\$ 306.00
4	Driving Range Practice Sessions	Practice @ driving range (1 Lg. bucket is \$5.00)	\$ 50.00	8	\$ 400.00
5	Golf Balls (Per Dozen)	Each Player is provided 1 ball per match	\$ 30.00	12	\$ 360.00
6	Transportation - ASN 0614		\$ 2,300.00	1	\$ 2,300.00
		GRAND TOTAL	ASN 0307		\$ 4,402.00

2014/2015 GATEWAY ATHLETIC HOCKEY BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Miscellaneous	District Contribution	\$ 1,000.00		\$ 1,000.00
		GRAND TOTAL	ASN 9054		\$ 1,000.00

2014/2015 GATEWAY GENERAL BOYS LACROSSE BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Supplies		\$ 4,000.00	1	\$ 4,000.00
2					
3	Transportation - ASN 9262		\$ 2,000.00	1	\$ 2,000.00
		GRAND TOTAL	ASN 9263		\$ 6,000.00

2014/2015 GATEWAY GENERAL BOYS SOCCER BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Kwik Official Soccer Goal Scorebook	Bid List	\$ 4.00	2	\$ 8.00
2	Boys Soccer Arm Bands "C"	Bid List	\$ 3.00	5	\$ 15.00
3	Nike Ball Pump	Bid List	\$ 6.00	2	\$ 12.00
4	Practice Balls Select Numero 10 size 5	Bid List	\$ 17.00	12	\$ 204.00
5	Large Disc Cones	Bid List	\$ 1.00	24	\$ 24.00
6	Nike Teampro Keeper Gloves	Bid List	\$ 88.00	4	\$ 352.00
7	Select Royale 01-253 Game Ball	Bid List	\$ 26.00	10	\$ 260.00
8	Nike Park Socks, Black, Large	Bid List	\$ 5.00	40	\$ 200.00
9	Nike Park Socks, White, Large	Bid List	\$ 5.00	40	\$ 200.00
10	Yellow Practice Penny's	Bid List	\$ 2.00	10	\$ 20.00
11	Blue Practice Penny's	Bid List	\$ 2.00	10	\$ 20.00
12	Transportation - ASN 0615		\$ 2,363.00	1	\$ 2,363.00
		GRAND TOTAL	ASN 0309		\$ 3,678.00

2014/2015 GATEWAY GENERAL GIRLS SOCCER BUDGET

No	Item Description	Explanation	Unit Cost	Quantity	Total
1	Varsity Select Royale Soccer Ball	Bid List	\$ 26.00	9	\$ 234.00
2	Select 10 Practice Soccer Balls	Bid List	\$ 17.00	9	\$ 153.00
3	Kwik Goal Scorebook	Bid List	\$ 5.00	2	\$ 10.00
4	Scrimmage Vests	Bid List	\$ 2.00	32	\$ 64.00
5	Captain Arm Bands "C"	Bid List	\$ 3.00	4	\$ 12.00
6	Nike Park Game Socks, Black	Bid List	\$ 5.00	40	\$ 200.00
7	Nike Goalkeeper Pants	Bid List	\$ 60.00	2	\$ 120.00
8	Nike United Goal Keeper Jersey	Bid List	\$ 89.00	2	\$ 178.00
9	Nike Park Game Socks, White	Bid List	\$ 5.00	40	\$ 200.00
10	Nike Goal Keeper Glove Finger Saves	Bid List	\$ 88.00	3	\$ 264.00
11	Transportation - ASN 0617		\$ 2,243.00	1	\$ 2,243.00
					\$ -
		Grand Total	ASN 0310		\$ 3,678.00

2014/2015 GATEWAY ATHLETIC SOFTBALL BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Nike Baseball Socks, Black	Bid List	\$ 5.00	45	\$ 225.00
2	Wilson Softball Girl's Scorebook	Bid List	\$ 5.00	2	\$ 10.00
3	Practice Ball, Softball Diamond	Bid List	\$ 50.00	3	\$ 150.00
4	Glover Score Sheet & Stats	Bid List	\$ 12.00	1	\$ 12.00
5	Yellow Wilson Softballs	Bid List	\$ 55.00	10	\$ 550.00
6	Jugs Sting Free Dimpled Balls	Bid List	\$ 27.00	1	\$ 27.00
7	Rawlings Quick Hands Trainer	Bid List	\$ 8.00	6	\$ 48.00
8	Schutt Catcher's Mask	Bid List	\$ 96.00	2	\$ 192.00
9	Chin Straps for batting helmets	Bid List	\$ 1.00	24	\$ 24.00
10	Schutt Scorpion Chest Protector	Bid List	\$ 40.00	2	\$ 80.00
11	Schutt Scorpion Triple Flex Leg Guards	Bid List	\$ 48.00	2	\$ 96.00
12	Ali Med Knee Savers	Bid List	\$ 12.00	2	\$ 24.00
13	DeMarini Fastpitch Softball Bat	Bid List	\$ 218.00	2	\$ 436.00
14	Nike Athletic Mesh Visor	Bid List	\$ 20.00	30	\$ 600.00
15	Nike Flex Fit Hat	Bid List	\$ 22.00	12	\$ 264.00
16	Jugs Pitching Machine	Bid List	\$ 1,138.00	1	\$ 1,138.00
17	New Uniforms	Per Uniform Rotation	\$ 62.50	80	\$ 5,000.00
18	Transportation - ASN 0619		\$ 2,400.00	1	\$ 2,400.00
		GRAND TOTAL	ASN 0311		\$ 11,276.00

2014/2015 GATEWAY ATHLETIC BOYS SWIMMING BUDGET

No.	Item Description	Explanation	Unit Cost	Qty	Total Cost
1	Black Nike Swim Suit	Local Vendor	\$ 30.00	40	\$ 1,200.00
2	PIAA State Meet (Bucknell University)	3-Day event (Lodging/meals/transportation)	\$ 1,500.00	1	\$ 1,500.00
3	Transportation - ASN 0620		\$ 1,720.00	1	\$ 1,720.00
4	Swim Caps (Per Dozen)	2 Color-Local Vendor	\$ 4.00	60	\$ 240.00
5	D & AA Batteries	Bid List	\$ 5.00	4	\$ 20.00
6	Pace Clock Motors	Kiefer	\$ 50.00	3	\$ 150.00
8	Warm Up Suits	Rotation	\$ 60.00	40	\$ 2,400.00
		GRAND TOTAL	ASN 0312		\$ 7,230.00

2014/2015 GATEWAY ATHLETIC GIRLS SWIMMING BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Black Nike Swim Suit	Local Vendor	\$ 45.00	40	\$ 1,800.00
2	PIAA State Meet State College	3-Day event (Lodging/meals/transportation)	\$ 1,500.00	1	\$ 1,500.00
3	Transportation - ASN 0665		\$ 1,280.00	1	\$ 1,280.00
4	WPIAL Championships	Meal Allowance	\$ 250.00	1	\$ 250.00
5	Warm Up Suits	Rotation	\$ 60.00	40	\$ 2,400.00
		GRAND TOTAL	ASN 0313		\$ 7,230.00

2014/2015 GATEWAY ATHLETIC BOYS TENNIS BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Big Red Tennis Scorebook	Bid List	\$ 3.00	1	\$ 3.00
2	Match Play Tennis Balls	Bid List	\$ 10.00	36	\$ 360.00
3	Transportation - ASN 0623		\$ 1,384.00	1	\$ 1,384.00
4	Miscellaneous	Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
5	Nike Uniform Top	399132 UV Power Crew (106-White/Black)	\$ 31.00	0	\$ -
6	Nike Uniform Short	399133 9" Dri-Fit Woven Short	\$ 28.00	0	\$ -
		GRAND TOTAL		ASN 0314	\$ 1,997.00

2014/2015 GATEWAY ATHLETIC GIRLS TENNIS BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Misc.	Racquet Club Fees for bad weather matches/practices	\$ 250.00	1	\$ 250.00
2	Big Red Tennis Scorebook	Bid List	\$ 3.00	4	\$ 12.00
3	Wilson Tennis Balls, Optic Yellow	Bid List	\$ 10.00	10	\$ 100.00
4	Match Play Tennis Balls	Bid List	\$ 10.00	6	\$ 60.00
5	Transportation - ASN 0624		\$ 1,200.00	1	\$ 1,200.00
6	Nike Border Tank II Top	Bid List-White/Black, #519978-106	\$ 35.00	5	\$ 175.00
7	Nike Border Tank II Top	Bid List-Black/White, #399200-010	\$ 40.00	5	\$ 200.00
					\$ -
					\$ -
		GRAND TOTAL	ASN 0316		\$ 1,997.00

2014/2015 GATEWAY ATHLETIC BOYS TRACK BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Vaulting Pole Butt Plugs	Bid List	\$ 11.00	1	\$ 11.00
2	Gill #3212 12-lb Indoor Shot for Cold Weather	Bid List	\$ 35.00	1	\$ 35.00
3	Aussie 2000 Competition Javelin	Bid List - TBD	\$ 378.00	1	\$ 378.00
4	.32 Caliber Flash Ammunition	Bid List	\$ 39.00	1	\$ 39.00
5	Pole Vault Poles	Bid List - TBD	\$ 385.00	2	\$ 770.00
6	Shot & Discus Carrier	Bid List	\$ 5.00	4	\$ 20.00
7	Batons	Bid List	\$ 18.00	1	\$ 18.00
8	Rol-Dri Water Removal	Bid List	\$ 36.00	2	\$ 72.00
9	Clinic Coaches		\$ 125.00	3	\$ 375.00
10	PIAA Championships: Food & Lodging (Boys only)	10 male athletes to the state championships (3 days)	\$ 750.00	1	\$ 750.00
11	INVITATIONAL MEETS: Entry fees	Entry Fees	\$ 500.00	1	\$ 500.00
12	Transportation - 0625		\$ 2,907.00	1	\$ 2,907.00
		TOTAL	ASN 0317		\$ 5,875.00

Notes:

- 1. Shot & Disc circles on lower field need redone. Disc circle is potentially dangerous.*
- 2. Discus Cage no longer meets PIAA standard. Needs upgraded, which means additional "poles" and a new net. This applies to the middle school as well (see National Fed. Rulebook)*

2014/2015 GATEWAY ATHLETIC GIRLS TRACK BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Shot Put & Discus Carrier	Bid List	\$ 5.00	4	\$ 20.00
2	Vaulting Pole Butt Plugs	Bid List	\$ 11.00	1	\$ 11.00
3	Batons	Bid List	\$ 18.00	1	\$ 18.00
4	2-Pole Vaulting Poles	Bid List	\$ 385.00	2	\$ 770.00
5	Aussie 2000 Competition Javelin	Bid List	\$ 378.00	1	\$ 378.00
6	.32 Caliber Flash Ammunition	Bid List	\$ 39.00	2	\$ 78.00
7	10x10 Tent Pop-up	Bid List	\$ 26.00	3	\$ 78.00
8	Competition Shot Put	Bid List	\$ 9.00	2	\$ 18.00
9	Rol-Dri Water Removal	Bid List	\$ 35.00	2	\$ 70.00
10	Clinic	Coaches	\$ 125.00	3	\$ 375.00
11	PTAA Championships: Transportation (Boys & Girls)	10 athletes to the state championships	\$ 750.00	1	\$ 750.00
12	INVITATIONAL MEETS: Entry fees	Entry Fees	\$ 500.00	1	\$ 500.00
13	Transportation - ASN 0626		\$ 2,809.00	1	\$ 2,809.00
		TOTAL	ASN 0318		\$ 5,875.00

2014/2015 GATEWAY ATHLETIC BOYS VOLLEYBALL BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Wilson Response Practice Volleyball	Bid List	\$ 22.00	12	\$ 264.00
2	Spalding Game Ball	Bid List	\$ 35.00	6	\$ 210.00
3	Nike Dri Fit Half-Cushion Crew Socks Black (\$	Bid List	\$ 4.00	30	\$ 120.00
4	Big Red Scorebook	Bid List	\$ 3.00	2	\$ 6.00
5	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
6	Transportation -		\$ 1,700.00	1	\$ 1,700.00
	Nike Uniform Tops		\$ 40.00	0	\$ -
	Nike Black Shorts	108720 Nike Performance Game Short (010-Black)	\$ 12.00	0	\$ -
		GRAND TOTAL	ASN 0319		\$ 2,800.00

2014/2015 GATEWAY ATHLETIC GIRLS VOLLEYBALL BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Big Red Scorebook	Bid List	\$ 3.00	2	\$ 6.00
2	Tachikara Sensi Tec Practice Volleyballs	Bid List	\$ 23.00	12	\$ 276.00
3	WPIAL Game Ball	Bid List	\$ 35.00	6	\$ 210.00
4	Tournaments	Entry Fees	\$ 500.00	1	\$ 500.00
5	Nike Knee Pads	Bid List	\$ 12.00	30	\$ 360.00
6	Nike Ace Shorts, Black	Bid List	\$ 18.00	30	\$ 540.00
7	Nike Dri Fit Half Crew Socks, Black	Bid List	\$ 4.00	30	\$ 120.00
8	Nike Court Warrior Long-Sleeve Jersey	476444-012 Black/White	\$ 40.00	0	\$ -
9	Nike Court Warrior Short Sleeve Jersey	476445-106 White/Black/White	\$ 31.00	0	\$ -
10	Transportation - ASN 0628		\$ 1,700.00	1	\$ 1,700.00
		GRAND TOTAL	ASN 0320		\$ 3,712.00

2014/2015 GATEWAY ATHLETIC WRESTLING BUDGET

No.	Item Description	Explanation	Unit Cost	No.	Total Cost
1	Varsity Tournaments	Competition	\$ 300.00	3	\$ 900.00
2	Junior Varsity Tournaments	Competition	\$ 150.00	2	\$ 300.00
3	Junior High Tournaments	Competition	\$ 175.00	3	\$ 525.00
4	Headgear Brute Quad Tech, Black	Bid List	\$ 16.00	30	\$ 480.00
5	Kneepads Wrestling CliffKeen Airbrace	Bid List	\$ 49.00	30	\$ 1,470.00
6	Russell Practice Shorts	Bid List	\$ 7.00	30	\$ 210.00
7	Russel Practice T-Shirts	Bid List	\$ 5.00	30	\$ 150.00
8	Scorebooks	Bid List	\$ 4.00	2	\$ 8.00
9	Mat Cleaner, Gallon Jug	Bid List	\$ 30.00	10	\$ 300.00
10	Scale Certification	PIAA rules	\$ 75.00	2	\$ 150.00
11	Mat Tape	Bid List	\$ 4.00	36	\$ 144.00
12	Transportation - ASN 0629		\$ 2,600.00	1	\$ 2,600.00
		GRAND TOTAL	ASN 0321		\$ 7,237.00

2014/2015 GATEWAY ATHLETIC BUDGET TRANSPORTATION

No	Sport	ASN	Explanation	Unit Cost	No.	Total Cost
	Girls Golf	0614	Transportation	\$ 2,300.00	1	\$ 2,300.00
	Boys Golf	9072	Transportation	\$ 2,300.00	1	\$ 2,300.00
	Boys Tennis	0623	Transportation	\$ 1,384.00	1	\$ 1,384.00
	Girls Tennis	0624	Transportation	\$ 1,200.00	1	\$ 1,200.00
	Girls Volleyball	0628	Transportation	\$ 1,700.00	1	\$ 1,700.00
	Boys Volleyball	0666	Transportation	\$ 1,700.00	1	\$ 1,700.00
	Girls Track	0626	Transportation	\$ 2,809.00	1	\$ 2,809.00
	Boys Track	0625	Transportation	\$ 2,907.00	1	\$ 2,907.00
	Girls Cross Country	0609	Transportation	\$ 1,766.00	1	\$ 1,766.00
	Boys Cross Country	9071	Transportation	\$ 1,794.00	1	\$ 1,794.00
	Girls Basketball	0604	Transportation	\$ 5,490.00	1	\$ 5,490.00
	Boys Basketball	0603	Transportation	\$ 5,000.00	1	\$ 5,000.00
	Girls Swimming	0665	Transportation	\$ 1,280.00	1	\$ 1,280.00
	Boys Swimming	0620	Transportation	\$ 1,720.00	1	\$ 1,720.00
	Wrestling	0629	Transportation	\$ 2,600.00	1	\$ 2,600.00
	Cheerleading	0606	Transportation	\$ 2,400.00	1	\$ 2,400.00
	Baseball	0602	Transportation	\$ 4,400.00	1	\$ 4,400.00
	Softball	0619	Transportation	\$ 2,400.00	1	\$ 2,400.00
	Football	0611	Transportation	\$ 6,800.00	1	\$ 6,800.00
	Girls Soccer	0617	Transportation	\$ 2,243.00	1	\$ 2,243.00
	Boys Soccer	0615	Transportation	\$ 2,363.00	1	\$ 2,363.00
	Boys Lacrosse	9262	Transportation	\$ 2,000.00	1	\$ 2,000.00
	Athletic Office	0631	Transportation	\$ -	0	\$ -
			HIGH SCHOOL TRANSPORTATION TOTAL			\$ 58,556.00
	Girls MS Volleyball	0601	Transportation	\$ 1,860.00	1	\$ 1,860.00
	Girls MS Soccer	1923	Transportation	\$ 2,860.00	1	\$ 2,860.00
	Boys MS Soccer	0595	Transportation	\$ 2,899.00	1	\$ 2,899.00
	Girls MS Basketball	0584	Transportation	\$ 2,281.00	1	\$ 2,281.00
	Boys MS Basketball	0583	Transportation	\$ 2,279.00	1	\$ 2,279.00
	Wrestling	9057	Transportation	\$ 3,000.00	1	\$ 3,000.00
	Cheerleading	0585	Transportation	\$ -	1	\$ -
	Cross Country	9059	Transportation	\$ 700.00	1	\$ 700.00
	Boys MS Track	0599	Transportation	\$ 600.00	1	\$ 600.00
	Girls MS Track	0600	Transportation	\$ 600.00	1	\$ 600.00
	Softball	9060	Transportation	\$ 1,000.00	1	\$ 1,000.00
	Baseball	9430	Transportation	\$ 2,000.00	1	\$ 2,000.00
	Football	0589	Transportation	\$ 1,700.00	1	\$ 1,700.00
			MIDDLE SCHOOL TRANSPORTATION TOTAL			\$ 21,779.00
			TOTAL TRANSPORTATION			\$ 80,335.00

VARSITY NEW UNIFORM ROTATION

SPORT	ESTIMATED COST	LAST PURCHASED	PROJECTED NEW DATE	CYCLE	BRAND
BASEBALL	\$ 5,000.00	SPRING 2009	SPRING 2014	4	NIKE
SOFTBALL	\$ 4,200.00	SPRING 2011	SPRING 2015	4	NIKE
GIRLS BASKETBALL	\$ 5,000.00	WINTER 2010	WINTER 2014	4	NIKE
BOYS BASKETBALL	\$ 5,000.00	WINTER 2010	WINTER 2014	4	NIKE
WRESTLING	\$ 2,400.00	WINTER 2007	WINTER 2013	4	NIKE
GIRLS VOLLEYBALL	\$ 2,000.00	FALL 2009	FALL 2013	4	NIKE
GIRLS SOCCER	\$ 4,200.00	FALL 2009	FALL 2013	4	NIKE
BOYS SOCCER	\$ 4,200.00	FALL 2009	FALL 2013	4	NIKE
FOOTBALL	\$ 25,000.00	FALL 2011	FALL 2015	4	NIKE
SOFTBALL	\$ 5,000.00	SPRING 2015	SPRING 2019	4	NIKE
CHEERLEADERS	\$ 8,600.00	FALL 2012	FALL 2016	4	NIKE
TRACK/CROSS COUNTRY	\$ 12,000.00	SPRING 2009	SPRING 2014	5	NIKE
BOYS VOLLEYBALL	\$ 1,600.00	SPRING 2009	SPRING 2014	4	NIKE
BOYS TENNIS	\$ 1,700.00	SPRING 2009	SPRING 2014	5	NIKE
GIRLS TENNIS	\$ 1,700.00	FALL 2010	FALL 2014	4	NIKE
SWIMMING	\$ 2,386.00	ANNUALLY	ANNUALLY	1	NIKE
GIRLS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
BOYS GOLF	\$ 1,200.00	ANNUALLY	ANNUALLY	1	NIKE
SWIMMING-WARM UPS	\$ 4,800.00				
	\$ 97,186.00				

Psychological Services

**Mrs. Monica Griffith – School
Psychologist**

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (34 - MRS. MONICA GRIFFITH - SCHOOL PSYCHOLOGIST)
2014-2015

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2149-610-000-00-00-000-455/0308	Testing Materials	Psychologist Testing Materials	\$ 6,000.00	
		Account Total		\$ 6,000.00
2149-610-000-00-00-000-018/9234	General Psychological Supplies	General Psychological Supplies	\$ 4,000.00	
		Account Total		\$ 4,000.00
2149-635-000-00-00-000-000/9235	Meals & Refreshments	Meals & Refreshments	\$ 350.00	
				\$ 350.00
2149-810-000-00-00-000-000/8997	Psychologist Dues	NASP Dues	\$ 150.00	
		Account Total		\$ 150.00
2149-610-000-00-00-000-017/8762	Shipping and Handling	Shipping and Handling	\$ 500.00	
		Account Total		\$ 500.00
2142-330-000-00-00-000-455/5388	Psychological Services	Psychoeducational Evaluation - Full	\$41,500.00	
		Psychoeducational Evaluation - Gifted	\$32,500.00	
		Account Total		\$ 74,000.00
		GRAND TOTAL		\$ 85,000.00